

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|--------------------|--------------------------------------|----------------|------------------------------------|--------------------|------------------------|--------------------------|-----------------------------------|
| 708-TEXAS A&M SYSTEM SHARED SERVICE CTR-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 708-TEXAS A&M SYSTEM SHARED SERVICE CTR-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 708-TEXAS A&M SYSTEM SHARED SERVICE CTR-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$5,777 | | | | | | | |
| | \$5,777 | | | | | | | |
| 708-TEXAS A&M SYSTEM SHARED SERVICE CTR-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$1,832 | \$1,832/100.00% | | | \$1,832/100.00% | | | |
| | \$1,832 | \$1,832/100.00% | | | \$1,832/100.00% | | | |
| 708-TEXAS A&M SYSTEM SHARED SERVICE CTR-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$832,877 *** | \$124,979/15.01% \$1,525/62.84% | \$5,382/0.65% | \$94,354/11.33% \$1,525/62.84% | \$1,655/0.20% | \$23,587/2.83% | | |
| | \$832,877 | \$126,504/15.19% | \$5,382/0.65% | \$95,879/11.51% | \$1,655/0.20% | \$23,587/2.83% | | |
| 708-TEXAS A&M SYSTEM SHARED SERVICE CTR-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$2,656,863 | \$2,390,783/89.99% | \$52,453/1.97% | \$779,214/29.33% | \$1,042,743/39.25% | \$515,917/19.42% | | \$454/0.02% |
| | \$2,656,863 | \$2,390,783/89.99% | \$52,453/1.97% | \$779,214/29.33% | \$1,042,743/39.25% | \$515,917/19.42% | | \$454/0.02% |
| 708-TEXAS A&M SYSTEM SHARED SERVICE CTR-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$3,497,351 *** | \$2,517,595/71.99% \$1,525/62.84% | \$57,835/1.65% | \$873,568/24.98% \$1,525/62.84% | \$1,046,231/29.91% | \$539,504/15.43% | | \$454/0.01% |
| | \$3,497,351 | \$2,519,121/72.03% | \$57,835/1.65% | \$875,093/25.02% | \$1,046,231/29.91% | \$539,504/15.43% | | \$454/0.01% |

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.