

HUB\_GOV\_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2019  
SECTION VII - STATE AGENCY EXPENDITURE DATA

18-Oct-2019

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
709-TEXAS A&M HEALTH SCIENCE CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
709-TEXAS A&M HEALTH SCIENCE CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	- \$2,225,501 \$1,285,057	\$200,074/15.57%			\$200,074/15.57%			
	- \$940,443	\$200,074			\$200,074			
709-TEXAS A&M HEALTH SCIENCE CENTER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	- \$7,655 \$3,736,426 ***	\$215/0.01% \$457,224/12.26%		\$215/0.01% \$102,529/2.75%	\$354,694/9.51%			
	\$3,728,771	\$457,439/12.27%		\$102,744/2.76%	\$354,694/9.51%			
709-TEXAS A&M HEALTH SCIENCE CENTER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$233,789							
	\$233,789							
709-TEXAS A&M HEALTH SCIENCE CENTER-Other Services Unadjusted Goal is 26%								
T N S -TC -I	- \$56,963 \$19,348,575 ***	- \$497 \$833,673/4.31% \$3,474,024/26.12%	\$14,470/0.07%	\$142,842/0.74% \$3,471,870/26.10%	- \$497 \$495,177/2.56% \$347/0.00%	\$157,024/0.81% \$707/0.01%		\$24,157/0.12% \$1,100/0.01%
	\$19,291,612	\$4,307,200/22.33%	\$14,470/0.08%	\$3,614,712/18.74%	\$495,027/2.57%	\$157,731/0.82%		\$25,257/0.13%
709-TEXAS A&M HEALTH SCIENCE CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	- \$100,184 \$30,191,464 ***	- \$4,001 \$5,489,159/18.18% \$100,364/0.44%	- \$178 \$777,314/2.57% \$6,154/0.03%	- \$2,859 \$1,430,074/4.74% \$41,680/0.18%	- \$964 \$2,304,865/7.63% \$43,060/0.19%	\$969,934/3.21% \$7,978/0.04%		\$6,969/0.02% \$1,490/0.01%
	\$30,091,279	\$5,585,522/18.56%	\$783,290/2.60%	\$1,468,896/4.88%	\$2,346,962/7.80%	\$977,913/3.25%		\$8,459/0.03%
709-TEXAS A&M HEALTH SCIENCE CENTER-Grand Total Expenditures								
T N S -TC -I	- \$2,390,304 \$54,795,314 ***	- \$4,499 \$6,523,122/11.90% \$4,031,614/10.16%	- \$178 \$791,785/1.44% \$6,154/0.02%	- \$2,859 \$1,573,132/2.87% \$3,616,080/9.11%	- \$1,461 \$3,000,118/5.48% \$398,103/1.00%	\$1,126,959/2.06% \$8,685/0.02%		\$31,127/0.06% \$2,590/0.01%
	\$52,405,009	\$10,550,237/20.13%	\$797,761/1.52%	\$5,186,354/9.90%	\$3,396,759/6.48%	\$1,135,644/2.17%		\$33,717/0.06%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS &amp; PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.