

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$8,352,028 ***	\$412,013/4.93%			\$412,013/4.93%			
	\$8,352,028	\$412,013/4.93%			\$412,013/4.93%			
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$638,114 ***	\$13,225/2.10%			\$13,225/2.10%			
	\$638,114	\$13,225/2.07%			\$13,225/2.07%			
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$14,104	\$1,864/13.22%			\$1,864/13.22%			
	\$14,104	\$1,864/13.22%			\$1,864/13.22%			
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$3,761,550 ***	\$433,524/11.53% \$54,793/2.32%	\$136,554/3.63%	\$19,976/0.53% \$1,999/0.08%	\$265,439/7.06% \$52,464/2.22%	\$11,553/0.31% \$330/0.01%		
	\$3,761,550	\$488,317/12.98%	\$136,554/3.63%	\$21,976/0.58%	\$317,903/8.45%	\$11,883/0.32%		
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$5,974 \$11,864,944 *** \$26,224	\$2,523,482/21.27% \$88,839/1.20%	\$917,163/7.73% \$984/0.01%	\$457,757/3.86% \$18,163/0.24%	\$1,081,048/9.11% \$64,850/0.87%	\$67,156/0.57% \$2,639/0.04%		\$357/0.00% \$2,202/0.03%
	\$11,832,744	\$2,612,321/22.08%	\$918,147/7.76%	\$475,920/4.02%	\$1,145,898/9.68%	\$69,795/0.59%		\$2,559/0.02%
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Grand Total Expenditures								
T N S -TC -I	-\$5,974 \$24,630,742 *** \$26,224	\$2,958,870/12.01% \$568,871/3.03%	\$1,053,717/4.28% \$984/0.01%	\$477,733/1.94% \$20,162/0.11%	\$1,348,352/5.47% \$542,553/2.89%	\$78,709/0.32% \$2,969/0.02%		\$357/0.00% \$2,202/0.01%
	\$24,598,543	\$3,527,742/14.34%	\$1,054,701/4.29%	\$497,896/2.02%	\$1,890,905/7.69%	\$81,679/0.33%		\$2,559/0.01%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.