

| FUND TYPE  | TOTAL EXPENDITURE            | TOTAL SPENT WITH HUBS AMOUNT/%          | BLACK AMOUNT/%                    | HISPANIC AMOUNT/%                  | WOMAN AMOUNT/%                         | ASIAN PACIFIC AMOUNT/%            | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|------------------------------|---|-----------------------------------|------------------------------------|--|-----------------------------------|--------------------------|-----------------------------------|
| 713-TARLETON STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%    |                              |   |                                   |                                    |  |                                   |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I   |                              |   |                                   |                                    |  |                                   |                          |                                   |
| 713-TARLETON STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1% |                              |   |                                   |                                    |  |                                   |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I   |                              |   |                                   |                                    |  |                                   |                          |                                   |
| 713-TARLETON STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%         |                              |   |                                   |                                    |  |                                   |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I   | \$1,367                      |   |                                   |                                    |  |                                   |                          |                                   |
|  | \$1,367                      |   |                                   |                                    |  |                                   |                          |                                   |
| 713-TARLETON STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7% |                              |   |                                   |                                    |  |                                   |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I   | \$238,312                    | \$82,200/34.49%                         |                                   | \$82,200/34.49%                    |  |                                   |                          |                                   |
|  | \$238,312                    | \$82,200/34.49%                         |                                   | \$82,200/34.49%                    |  |                                   |                          |                                   |
| 713-TARLETON STATE UNIVERSITY-Other Services Unadjusted Goal is 26%          |                              |   |                                   |                                    |  |                                   |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I   | \$34,188,831<br>***          | \$2,001,487/5.85%<br>\$2,910,040/10.21% | \$165/0.00%                       | \$158,889/0.46%<br>\$677,005/2.37% | \$1,696,211/4.96%<br>\$2,218,035/7.78% | \$146,221/0.43%<br>\$15,000/0.05% |                          |                                   |
|  | \$34,188,831                 | \$4,911,528/14.37%                      | \$165/0.00%                       | \$835,894/2.44%                    | \$3,914,246/11.45%                     | \$161,221/0.47%                   |                          |                                   |
| 713-TARLETON STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%  |                              |   |                                   |                                    |  |                                   |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I   | \$12,012,254<br>***<br>\$152 | \$2,923,807/24.34%<br>\$207,507/5.14%   | \$442,982/3.69%<br>\$10,780/0.27% | \$410,803/3.42%<br>\$66,556/1.65%  | \$2,047,596/17.05%<br>\$130,170/3.22%  | \$22,425/0.19%                    |                          |                                   |
|  | \$12,012,102                 | \$3,131,315/26.07%                      | \$453,763/3.78%                   | \$477,359/3.97%                    | \$2,177,766/18.13%                     | \$22,425/0.19%                    |                          |                                   |
| 713-TARLETON STATE UNIVERSITY-Grand Total Expenditures                       |                              |   |                                   |                                    |  |                                   |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I   | \$46,440,766<br>***<br>\$152 | \$5,007,495/10.78%<br>\$3,117,547/9.58% | \$443,148/0.95%<br>\$10,780/0.03% | \$651,892/1.40%<br>\$743,561/2.28% | \$3,743,807/8.06%<br>\$2,348,205/7.22% | \$168,647/0.36%<br>\$15,000/0.05% |                          |                                   |
|  | \$46,440,614                 | \$8,125,043/17.50%                      | \$453,928/0.98%                   | \$1,395,454/3.00%                  | \$6,092,013/13.12%                     | \$183,647/0.40%                   |                          |                                   |

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.