

HUB\_GOV\_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2019  
SECTION VII - STATE AGENCY EXPENDITURE DATA

18-Oct-2019

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
717-TEXAS SOUTHERN UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
717-TEXAS SOUTHERN UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$15,120 \$32,210,051 ***	\$2,118,431/6.58% \$4,487,145/14.01%	\$895,915/2.78% \$272,058/0.85%	\$491,182/1.52% \$2,620,104/8.18%	\$683,114/2.12% \$1,388,500/4.33%	\$48,218/0.15% \$206,482/0.64%		
	\$32,225,172	\$6,605,577/20.50%	\$1,167,974/3.62%	\$3,111,287/9.65%	\$2,071,615/6.43%	\$254,700/0.79%		
717-TEXAS SOUTHERN UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$5,702,778 \$8,602,509 ***	\$1,491,280/26.15% \$1,813,081/21.08%	\$448,835/7.87% \$564,480/6.56%	\$284,839/4.99% \$399,866/4.65%	\$734,356/12.88% \$787,298/9.15%		\$23,250/0.41% \$61,435/0.71%	
	\$14,305,287	\$3,304,362/23.10%	\$1,013,315/7.08%	\$684,705/4.79%	\$1,521,654/10.64%		\$84,685/0.59%	
717-TEXAS SOUTHERN UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$190,891	\$11,345/5.94%	\$2,295/1.20%			\$9,050/4.74%		
	\$190,891	\$11,345/5.94%	\$2,295/1.20%			\$9,050/4.74%		
717-TEXAS SOUTHERN UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$943,067 \$17,427,161 ***	\$299,437/31.75% \$1,142,051/6.55% \$2,428/0.01%	\$76,981/8.16% \$542,640/3.11% \$2,428/0.01%	\$113,210/12.00% \$380,371/2.18%	\$83,259/8.83% \$175,980/1.01%	\$25,986/2.76% \$43,058/0.25%		
	\$18,370,228	\$1,443,917/7.86%	\$622,051/3.39%	\$493,581/2.69%	\$259,239/1.41%	\$69,044/0.38%		
717-TEXAS SOUTHERN UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,148,931 \$9,705,887 ***	\$541,278/25.19% \$1,819,198/18.74% \$111,692/1.72%	\$242,540/11.29% \$907,539/9.35% \$5,722/0.09%	\$207,159/9.64% \$524,166/5.40% \$98,255/1.51%	\$84,879/3.95% \$172,056/1.77% \$2,029/0.03%	\$6,698/0.31% \$215,436/2.22% \$5,684/0.09%		
	\$11,854,819	\$2,472,169/20.85%	\$1,155,802/9.75%	\$829,581/7.00%	\$258,965/2.18%	\$227,819/1.92%		
717-TEXAS SOUTHERN UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	\$8,809,897 \$68,136,502 ***	\$2,331,996/26.47% \$6,904,108/10.13% \$4,601,266/7.48%	\$768,357/8.72% \$2,912,871/4.28% \$280,209/0.46%	\$605,208/6.87% \$1,795,587/2.64% \$2,718,360/4.42%	\$902,495/10.24% \$1,818,450/2.67% \$1,390,529/2.26%	\$32,684/0.37% \$315,763/0.46% \$212,166/0.35%	\$23,250/0.26% \$61,435/0.09%	
	\$76,946,399	\$13,837,371/17.98%	\$3,961,438/5.15%	\$5,119,156/6.65%	\$4,111,475/5.34%	\$560,615/0.73%	\$84,685/0.11%	

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS &amp; PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.