

HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2019
SECTION VII - STATE AGENCY EXPENDITURE DATA

18-Oct-2019

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
729-UT SOUTHWESTERN MEDICAL CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
729-UT SOUTHWESTERN MEDICAL CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$202,067,135 ***	\$5,276,241/2.61% \$45,015,531/22.28%	\$3,724,848/1.84%	\$4,716,386/2.33% \$5,732,584/2.84%	\$421,516/0.21% \$33,336,528/16.50%	\$138,338/0.07% \$415,220/0.21%	\$1,806,348/0.89%	
	\$202,067,135	\$50,291,772/24.89%	\$3,724,848/1.84%	\$10,448,970/5.17%	\$33,758,045/16.71%	\$553,559/0.27%	\$1,806,348/0.89%	
729-UT SOUTHWESTERN MEDICAL CENTER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$5,510,424 ***	\$535,990/9.73% \$202,468/16.60%	\$59,975/1.09% \$56,187/4.61%	\$203,180/3.69%	\$266,130/4.83% \$146,281/11.99%	\$6,150/0.11%	\$555/0.01%	
	\$5,510,424	\$738,459/13.40%	\$116,162/2.11%	\$203,180/3.69%	\$412,411/7.48%	\$6,150/0.11%	\$555/0.01%	
729-UT SOUTHWESTERN MEDICAL CENTER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$43,407,926 ***	\$108,689/0.25% \$1,253,885/19.57%	\$16,542/0.04% \$42,837/0.67%	\$27,155/0.06% \$690,446/10.78%	\$492/0.00% \$335,978/5.24%	\$170,502/2.66%	\$64,499/0.15% \$14,120/0.22%	
	\$43,407,926	\$1,362,575/3.14%	\$59,380/0.14%	\$717,602/1.65%	\$336,470/0.78%	\$170,502/0.39%	\$78,619/0.18%	
729-UT SOUTHWESTERN MEDICAL CENTER-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$26,406 \$218,243,749 ***	\$21,750,135/9.97% \$1,284,309/0.93%	\$630,260/0.29% \$7,927/0.01%	\$14,663,980/6.72% \$459,735/0.33%	\$4,996,154/2.29% \$684,211/0.50%	\$836,474/0.38% \$132,435/0.10%	\$623,264/0.29%	
	\$218,217,343	\$23,034,444/10.56%	\$638,188/0.29%	\$15,123,715/6.93%	\$5,680,366/2.60%	\$968,910/0.44%	\$623,264/0.29%	
729-UT SOUTHWESTERN MEDICAL CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$75,095 \$628,660,429 ***	\$68,414,863/10.88% \$139,508/2.19%	\$40,009,472/6.36% \$60,772/0.95%	\$20,131,770/3.20%	\$5,939,036/0.94% \$78,736/1.23%	\$2,334,439/0.37%	\$145/0.00%	
	\$628,585,334	\$68,554,372/10.91%	\$40,070,244/6.37%	\$20,131,770/3.20%	\$6,017,772/0.96%	\$2,334,439/0.37%	\$145/0.00%	
729-UT SOUTHWESTERN MEDICAL CENTER-Grand Total Expenditures								
T N S -TC -I	-\$101,501 \$1,097,889,666 ***	\$96,085,921/8.75% \$47,895,703/13.52%	\$40,716,250/3.71% \$3,892,572/1.10%	\$39,742,472/3.62% \$6,882,766/1.94%	\$11,623,329/1.06% \$34,581,736/9.76%	\$3,315,403/0.30% \$718,158/0.20%	\$688,465/0.06% \$1,820,468/0.51%	
	\$1,097,788,164	\$143,981,624/13.12%	\$44,608,823/4.06%	\$46,625,239/4.25%	\$46,205,066/4.21%	\$4,033,562/0.37%	\$2,508,933/0.23%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.