SECTION VII - STATE AGENCY EXPENDITURE DATA

	0201101								
FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%	
	731-TEXAS WOMAN'S UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$841,357	\$808,390/96.08%			\$808,390/96.08%				
	\$841,357	\$808,390/96.08%			\$808,390/96.08%				
			731-TEXAS WOMAN'S	UNIVERSITY-Building Con					
T N S -TC -I	\$41,532,814 ***	\$5,413,710/13.03% \$823,036/1.98%		\$2,165,616/5.21% \$382,572/0.92%	\$3,149,829/7.58% \$440,199/1.06%	\$98,263/0.24% \$265/0.00%			
	\$41,532,814	\$6,236,746/15.02%		\$2,548,189/6.14%	\$3,590,029/8.64%	\$98,528/0.24%			
			731-TEXAS WOMA	AN'S UNIVERSITY-Special	Trade Unadjusted Goal is	32.9%			
T N S -TC -I	-\$1,261 \$8,194,772 ***	-\$1,261 \$3,863,410/47.14% \$56,905/1.35%		\$2,096,888/25.59% \$56,361/1.34%	-\$1,261 \$1,570,378/19.16% \$544/0.01%		\$196,143/2.39%		
	\$8,193,511	\$3,919,054/47.83%		\$2,153,250/26.28%	\$1,569,661/19.16%		\$196,143/2.39%		
	, , .	, , , , , , , , , , , , , , , , , , , ,	721_TEVAC MOMAN'C		Services Unadjusted Goal	is 22 79	, ,		
			731 IBMAD WORLD D	ONIVERDITI TIOTOSSIONAI	bervices onadjuseed doar	15 25.76			
T N S -TC -I	\$2,642,678 ***	\$486,299/18.40% \$279,580/11.21%		\$55,713/2.11% \$59,400/2.38%	\$417,566/15.80% \$101,915/4.09%	\$13,020/0.49% \$118,265/4.74%			
	\$2,642,678	\$765,879/28.98%		\$115,113/4.36%	\$519,481/19.66%	\$131,285/4.97%			
			731-TEXAS WOMAN'S UNIVERSITY-Other Services Unadjusted Goal is 26%						
T N S -TC -I	\$10,098,282 ***	\$1,369,782/13.56% \$24,730/0.58%	\$39,786/0.39% \$7,779/0.18%	\$138,588/1.37% \$1,187/0.03%	\$1,072,385/10.62% \$15,557/0.37%	\$115,323/1.14% \$206/0.00%	\$3,697/0.04%		
	\$10,098,282	\$1,394,512/13.81%	\$47,565/0.47%	\$139,775/1.38%	\$1,087,943/10.77%	\$115,529/1.14%	\$3,697/0.04%		
			731-TEXAS WOMAN'S	UNIVERSITY-Commodity Pu	rchasing Unadjusted Goal	is 21.1%			
T N S -TC -I	-\$842 \$20,197,344 ***	\$4,219,877/20.89% \$476,361/3.22%	\$208,735/1.03% \$413,468/2.79%	\$1,615,257/8.00% \$8,987/0.06%	\$2,217,289/10.98% \$53,589/0.36%	\$178,595/0.88% \$90/0.00%	\$224/0.00%		
	\$20,196,501	\$4,696,238/23.25%	\$622,204/3.08%	\$1,624,245/8.04%	\$2,270,878/11.24%	\$178,686/0.88%	\$224/0.00%		
731-TEXAS WOMAN'S UNIVERSITY-Grand Total Expenditures							•		
T N S -TC -I	-\$2,104 \$83,507,250 ***	-\$1,261 \$16,161,470/19.35% \$1,660,614/2.47%	\$248,522/0.30% \$421,247/0.63%	\$6,072,064/7.27% \$508,509/0.76%	-\$1,261 \$9,235,840/11.06% \$611,805/0.91%	\$405,201/0.49% \$118,827/0.18%	\$199,840/0.24% \$224/0.00%		
	\$83,505,146	\$17,820,823/21.34%	\$669,770/0.80%	\$6,580,573/7.88%	\$9,846,385/11.79%	\$524,029/0.63%	\$200,064/0.24%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.