

HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2019
SECTION VII - STATE AGENCY EXPENDITURE DATA

18-Oct-2019

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
744-UT HEALTH SCIENCE CENTER - HOUSTON-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
744-UT HEALTH SCIENCE CENTER - HOUSTON-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$37,071,828 *** \$7,497	\$604,084/1.63% \$853,635/2.32%	\$17,072/0.05%	\$84,438/0.23% \$5,151/0.01%	\$330,850/0.89% \$831,411/2.26%	\$182,476/0.49%	\$6,319/0.02%	
	\$37,064,331	\$1,457,720/3.93%	\$17,072/0.05%	\$89,590/0.24%	\$1,162,262/3.14%	\$182,476/0.49%	\$6,319/0.02%	
744-UT HEALTH SCIENCE CENTER - HOUSTON-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$24,566,625 *** \$125,929	\$803,760/3.27% \$935,058/3.81%	\$29,401/0.12% \$48,100/0.20%	\$242,034/0.99% \$878,787/3.58%	\$407,522/1.66% \$8,171/0.03%	\$121,560/0.49%	\$3,241/0.01%	
	\$24,440,695	\$1,738,818/7.11%	\$77,501/0.32%	\$1,120,821/4.59%	\$415,693/1.70%	\$121,560/0.50%	\$3,241/0.01%	
744-UT HEALTH SCIENCE CENTER - HOUSTON-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$2,482,478	\$326,716/13.16%	\$325/0.01%	\$177,979/7.17%	\$91,687/3.69%	\$56,048/2.26%		\$675/0.03%
	\$2,482,478	\$326,716/13.16%	\$325/0.01%	\$177,979/7.17%	\$91,687/3.69%	\$56,048/2.26%		\$675/0.03%
744-UT HEALTH SCIENCE CENTER - HOUSTON-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$53,552,841 *** \$2,846,519	\$4,438,940/8.29% \$331,298/0.84%	\$252,157/0.47% \$7,999/0.02%	\$1,333,186/2.49% \$790/0.00%	\$1,182,440/2.21% \$322,499/0.82%	\$1,666,425/3.11% \$8/0.00%	\$4,730/0.01%	
	\$50,706,322	\$4,770,238/9.41%	\$260,157/0.51%	\$1,333,977/2.63%	\$1,504,940/2.97%	\$1,666,434/3.29%	\$4,730/0.01%	
744-UT HEALTH SCIENCE CENTER - HOUSTON-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$112,199,381 *** \$4,953,029	\$15,252,027/13.59% \$131,851/0.21%	\$8,954,977/7.98% \$11,425/0.02%	\$3,860,783/3.44% \$77,706/0.12%	\$1,150,453/1.03% \$39,834/0.06%	\$1,274,654/1.14% \$2,884/0.00%	\$10,270/0.01%	\$888/0.00%
	\$107,246,352	\$15,383,878/14.34%	\$8,966,402/8.36%	\$3,938,489/3.67%	\$1,190,287/1.11%	\$1,277,539/1.19%	\$10,270/0.01%	\$888/0.00%
744-UT HEALTH SCIENCE CENTER - HOUSTON-Grand Total Expenditures								
T N S -TC -I	\$229,873,156 *** \$7,932,976	\$21,425,528/9.32% \$2,251,843/1.36%	\$9,236,861/4.02% \$84,597/0.05%	\$5,698,422/2.48% \$962,436/0.58%	\$3,162,954/1.38% \$1,201,916/0.73%	\$3,301,165/1.44% \$2,893/0.00%	\$24,560/0.01%	\$1,564/0.00%
	\$221,940,180	\$23,677,372/10.67%	\$9,321,458/4.20%	\$6,660,858/3.00%	\$4,364,870/1.97%	\$3,304,059/1.49%	\$24,560/0.01%	\$1,564/0.00%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.