

HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2019
SECTION VII - STATE AGENCY EXPENDITURE DATA

18-Oct-2019

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,164,064 ***	\$192,724/16.56%	\$42,000/3.61%	\$103,100/8.86%	\$40,000/3.44%		\$7,624/0.65%	
	\$1,164,064	\$192,724/16.56%	\$42,000/3.61%	\$103,100/8.86%	\$40,000/3.44%		\$7,624/0.65%	
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$150 ***	\$150/100.00%		\$150/100.00%				
	\$150	\$150/100.00%		\$150/100.00%				
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$22,915							
	\$22,915							
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$3,639 \$9,495,113 ***	\$1,812/49.79% \$1,088,511/11.46% \$817,040/17.99%	\$1,812/49.79% \$146,214/1.54%	\$546,412/5.75% \$801,977/17.66%	\$309,568/3.26% \$14,978/0.33%	\$86,316/0.91% \$85/0.00%		
	\$9,498,752	\$1,907,364/20.08%	\$148,026/1.56%	\$1,348,389/14.20%	\$324,546/3.42%	\$86,401/0.91%		
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$41,967 \$7,795,579 ***	\$17,728/42.24% \$2,927,207/37.55% \$117,429/3.53%	\$10,032/23.91% \$160,597/2.06%	\$1,503,173/19.28% \$4,812/0.14%	\$7,696/18.34% \$1,527,607/8.27% \$112,617/3.38%	\$45,396/0.58%		
	\$7,837,546	\$3,062,366/39.07%	\$170,630/2.18%	\$1,507,986/19.24%	\$1,338,353/17.08%	\$45,396/0.58%		
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Grand Total Expenditures								
T N S -TC -I	\$45,606 \$18,477,823 ***	\$19,540/42.85% \$4,015,869/21.73% \$1,127,194/12.48%	\$11,844/25.97% \$306,812/1.66% \$42,000/0.46%	\$2,049,736/11.09% \$909,889/10.07%	\$7,696/16.88% \$167,596/1.86%	\$131,713/0.71% \$85/0.00%	\$7,624/0.08%	
	\$18,523,429	\$5,162,604/27.87%	\$360,656/1.95%	\$2,959,625/15.98%	\$1,702,900/9.19%	\$131,798/0.71%	\$7,624/0.04%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.