

HUB\_GOV\_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2019  
SECTION VII - STATE AGENCY EXPENDITURE DATA

18-Oct-2019

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
758-Texas State University System-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
758-Texas State University System-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
758-Texas State University System-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$737,720 ***	\$13,873/1.88% \$31,529/4.84%	\$1,403/0.22%	\$3,428/0.46%	\$10,444/1.42% \$30,126/4.63%			
	\$737,720	\$45,402/6.15%	\$1,403/0.19%	\$3,428/0.46%	\$40,570/5.50%			
758-Texas State University System-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$337,073 ***	\$62,897/18.77%	\$57,747/17.23%		\$5,150/1.54%			
	\$337,073	\$62,897/18.66%	\$57,747/17.13%		\$5,150/1.53%			
758-Texas State University System-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,244,131 ***	\$2,947/0.24% \$90,998/100.00%	\$90,998/100.00%	\$2,314/0.19%	\$633/0.05%			
	\$1,244,131	\$93,945/7.55%	\$90,998/7.31%	\$2,314/0.19%	\$633/0.05%			
758-Texas State University System-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$280,484	\$131,507/46.89%	\$38,354/13.67%	\$1,545/0.55%	\$90,448/32.25%	\$1,158/0.41%		
	\$280,484	\$131,507/46.89%	\$38,354/13.67%	\$1,545/0.55%	\$90,448/32.25%	\$1,158/0.41%		
758-Texas State University System-Grand Total Expenditures								
T N S -TC -I	\$2,599,410 ***	\$148,328/5.71% \$185,425/17.21%	\$38,354/1.48% \$150,148/13.94%	\$7,289/0.28%	\$101,526/3.91% \$35,276/3.28%	\$1,158/0.04%		
	\$2,599,410	\$333,753/12.84%	\$188,503/7.25%	\$7,289/0.28%	\$136,802/5.26%	\$1,158/0.04%		

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS &amp; PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.