

HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2019
SECTION VII - STATE AGENCY EXPENDITURE DATA

18-Oct-2019

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
760-TEXAS A & M UNIV - CORPUS CHRISTI-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$14,825	\$11,735/79.16%		\$11,735/79.16%				
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	\$14,825	\$11,735/79.16%		\$11,735/79.16%				
760-TEXAS A & M UNIV - CORPUS CHRISTI-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$75,551 \$7,314,639 ***	\$246,249/3.37% \$144,074/1.95%	\$3,768/0.05%	\$100,017/1.37% \$14,005/0.19%	\$142,463/1.95% \$130,068/1.76%			
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	\$3,653							
	\$7,386,536	\$390,323/5.28%	\$3,768/0.05%	\$114,022/1.54%	\$272,532/3.69%			
760-TEXAS A & M UNIV - CORPUS CHRISTI-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$22,303 \$4,364,185 ***	\$446,481/10.23% \$3,345,858/92.85%		\$98,532/2.26% \$926,785/25.72%	\$347,949/7.97% \$2,419,072/67.13%			
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	\$22,199							
	\$4,364,289	\$3,792,340/86.89%		\$1,025,318/23.49%	\$2,767,022/63.40%			
760-TEXAS A & M UNIV - CORPUS CHRISTI-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$11,233 \$825,817 ***	\$92,178/14.25%	\$15,028/2.32%				\$77,150/11.93%	
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	\$837,050	\$92,178/11.01%	\$15,028/1.80%				\$77,150/9.22%	
760-TEXAS A & M UNIV - CORPUS CHRISTI-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$4,329 \$14,267,147 ***	\$460,617/3.23% \$312,920/3.23%	\$28,558/0.20% \$3,213/0.03%	\$87,898/0.62% \$246,482/2.54%	\$186,821/1.31% \$62,722/0.65%	\$157,339/1.10% \$502/0.01%		
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	\$572							
	\$5,268							
	\$14,265,635	\$773,538/5.42%	\$31,771/0.22%	\$334,380/2.34%	\$249,543/1.75%	\$157,842/1.11%		
760-TEXAS A & M UNIV - CORPUS CHRISTI-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$18,650 \$17,079,060 ***	-\$735 \$4,316,450/25.27% \$478,502/4.55%	\$1,836 \$1,107,923/6.49% \$243,495/2.32%	\$271,443/1.59% \$59,531/0.57% \$137/12.76%	\$2,194,246/12.85% \$173,663/1.65%	-\$2,572 \$742,836/4.35% \$1,811/0.02%		
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	\$1,075	\$137/12.76%						
	\$17,059,333	\$4,794,079/28.10%	\$1,353,254/7.93%	\$330,838/1.94%	\$2,367,910/13.88%	\$742,076/4.35%		
760-TEXAS A & M UNIV - CORPUS CHRISTI-Grand Total Expenditures								
T N S -TC -I	\$94,766 \$43,865,674 ***	-\$735 \$5,481,535/12.50% \$4,373,533/13.74%	\$1,836/1.94% \$1,140,250/2.60% \$261,736/0.82%	\$271,443/1.59% \$569,627/1.30% \$1,246,805/3.92%	\$2,194,246/12.85% \$2,871,480/6.55% \$2,785,527/8.75%	-\$2,572 \$900,176/2.05% \$2,314/0.01%	\$77,150/0.24%	
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	\$1,647	\$137/8.33%		\$137/8.33%				
	\$31,121							
	\$43,927,671	\$9,854,195/22.43%	\$1,403,823/3.20%	\$1,816,295/4.13%	\$5,657,008/12.88%	\$899,919/2.05%	\$77,150/0.18%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.