

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
761-TEXAS A & M INTERNATIONAL UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
761-TEXAS A & M INTERNATIONAL UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$6,207,241 \$5,906,423							
	\$12,113,664							
761-TEXAS A & M INTERNATIONAL UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$19,059 \$530,290	\$501,326/94.54%			\$501,326/94.54%			
	\$549,350	\$501,326/91.26%			\$501,326/91.26%			
761-TEXAS A & M INTERNATIONAL UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$61,785							
	\$61,785							
761-TEXAS A & M INTERNATIONAL UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$685,347 \$11,502,162 *** \$1,568	\$119,975/17.51% \$1,631,650/14.19% \$792,163/7.93%		\$30,080/4.39% \$811,709/7.06% \$342,124/3.42%	\$74,923/10.93% \$754,921/6.56% \$372,836/3.73%	\$14,972/2.18% \$65,019/0.57% \$36,785/0.37%	\$40,417/0.40%	
	\$12,185,941	\$2,543,789/20.87%		\$1,183,913/9.72%	\$1,202,681/9.87%	\$116,777/0.96%	\$40,417/0.33%	
761-TEXAS A & M INTERNATIONAL UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,711,489 \$4,457,595 *** \$5,381	\$1,142,765/66.77% \$1,177,352/26.41% \$153,188/3.87%	\$590,466/34.50% \$27,558/0.62% \$115,074/2.90%	\$230,344/13.46% \$697,524/15.65% \$27,026/0.68%	\$169,558/9.91% \$269,618/6.05% \$10,882/0.27%	\$152,395/8.90% \$182,651/4.10% \$205/0.01%		
	\$6,163,702	\$2,473,307/40.13%	\$733,099/11.89%	\$954,895/15.49%	\$450,059/7.30%	\$335,252/5.44%		
761-TEXAS A & M INTERNATIONAL UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	\$8,623,137 \$22,458,257 *** \$6,950	\$1,262,741/14.64% \$3,310,330/14.74% \$945,352/6.78%	\$590,466/6.85% \$27,558/0.12% \$115,074/0.82%	\$260,424/3.02% \$1,509,234/6.72% \$369,151/2.65%	\$244,482/2.84% \$1,525,866/6.79% \$383,719/2.75%	\$167,367/1.94% \$247,670/1.10% \$36,990/0.27%	\$40,417/0.29%	
	\$31,074,444	\$5,518,424/17.76%	\$733,099/2.36%	\$2,138,809/6.88%	\$2,154,068/6.93%	\$452,029/1.45%	\$40,417/0.13%	

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.