

HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2019
SECTION VII - STATE AGENCY EXPENDITURE DATA

18-Oct-2019

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
765-UNIVERSITY OF HOUSTON-VICTORIA-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
765-UNIVERSITY OF HOUSTON-VICTORIA-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$5,140,000 \$30,757,676 ***	\$459,516/1.49% \$3,531,551/9.84%		\$459,516/1.49% \$3,093,024/8.62%	\$207,529/0.58%	\$127,325/0.35%	\$103,671/0.29%	
	\$35,897,676	\$3,991,068/11.12%		\$3,552,541/9.90%	\$207,529/0.58%	\$127,325/0.35%	\$103,671/0.29%	
765-UNIVERSITY OF HOUSTON-VICTORIA-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-\$301,041 \$2,140,486 ***	\$66,993/3.13%			\$66,993/3.13%			
	\$1,839,445	\$66,993/3.64%			\$66,993/3.64%			
765-UNIVERSITY OF HOUSTON-VICTORIA-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$69,650							
	\$69,650							
765-UNIVERSITY OF HOUSTON-VICTORIA-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$165,006 \$4,637,723 ***	\$89,206/54.06% \$586,243/12.64% \$9,384/1.08%	\$48,585/29.44% \$363,581/7.84%	\$7,024/4.26% \$52,485/1.13%	\$347/0.21% \$110,023/2.37% \$4,880/0.56%	\$33,249/20.15% \$60,153/1.30% \$4,504/0.52%		
	\$4,802,729	\$684,834/14.26%	\$412,167/8.58%	\$59,509/1.24%	\$115,251/2.40%	\$97,906/2.04%		
765-UNIVERSITY OF HOUSTON-VICTORIA-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$886,630 \$4,747,522 ***	\$559,677/63.12% \$1,646,526/34.68% \$185,024/6.51%	\$474,620/53.53% \$967,565/20.38%	\$15,152/1.71% \$32,668/0.69% \$12,468/0.44%	\$45,248/5.10% \$598,841/12.61% \$172,556/6.07%	\$24,657/2.78% \$47,451/1.00%		
	\$5,634,152	\$2,391,228/42.44%	\$1,442,185/25.60%	\$60,289/1.07%	\$816,646/14.49%	\$72,108/1.28%		
765-UNIVERSITY OF HOUSTON-VICTORIA-Grand Total Expenditures								
T N S -TC -I	\$5,890,595 \$42,353,058 ***	\$648,884/11.02% \$2,759,280/6.51% \$3,725,960/9.58%	\$523,205/8.88% \$1,331,147/3.14%	\$22,177/0.38% \$544,670/1.29% \$3,105,492/7.99%	\$45,595/0.77% \$775,857/1.83% \$384,966/0.99%	\$57,906/0.98% \$107,604/0.25% \$131,829/0.34%	\$103,671/0.27%	
	\$48,243,654	\$7,134,124/14.79%	\$1,854,352/3.84%	\$3,672,340/7.61%	\$1,206,419/2.50%	\$297,339/0.62%	\$103,671/0.21%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.