

HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2019
SECTION VII - STATE AGENCY EXPENDITURE DATA

18-Oct-2019

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-\$17,849							
	-\$17,849							
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$47,880							
	\$47,880							
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$610,427	\$83,150/13.62%			\$80,041/13.11%	\$1,848/0.30%	\$1,260/0.21%	
	\$5,541							
	\$604,885	\$83,150/13.75%			\$80,041/13.23%	\$1,848/0.31%	\$1,260/0.21%	
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,036,963	\$223,412/21.54%		\$11,981/1.16%	\$157,254/15.16%	\$54,176/5.22%		
	\$24,808							
	\$1,012,154	\$223,412/22.07%		\$11,981/1.18%	\$157,254/15.54%	\$54,176/5.35%		
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Grand Total Expenditures								
T N S -TC -I	\$1,677,421	\$306,562/18.28%		\$11,981/0.71%	\$237,296/14.15%	\$56,025/3.34%	\$1,260/0.08%	
	\$30,350							
	\$1,647,071	\$306,562/18.61%		\$11,981/0.73%	\$237,296/14.41%	\$56,025/3.40%	\$1,260/0.08%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.