

HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2019
SECTION VII - STATE AGENCY EXPENDITURE DATA

18-Oct-2019

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
772-SCHOOL FOR THE DEAF-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
772-SCHOOL FOR THE DEAF-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
772-SCHOOL FOR THE DEAF-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
772-SCHOOL FOR THE DEAF-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$35,137	\$24,130/68.67%		\$24,130/68.67%				
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	\$35,137	\$24,130/68.67%		\$24,130/68.67%				
772-SCHOOL FOR THE DEAF-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,366,079	\$26,288/1.92%	\$424/0.03%	\$6,982/0.51%	\$18,881/1.38%			
	\$10,046							
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	\$1,356,033	\$26,288/1.94%	\$424/0.03%	\$6,982/0.51%	\$18,881/1.39%			
772-SCHOOL FOR THE DEAF-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,753,951	\$804,666/29.22%	\$18,931/0.69%	\$233,560/8.48%	\$517,677/18.80%	\$34,497/1.25%		
	\$427,133							
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	\$2,326,818	\$804,666/34.58%	\$18,931/0.81%	\$233,560/10.04%	\$517,677/22.25%	\$34,497/1.48%		
772-SCHOOL FOR THE DEAF-Grand Total Expenditures								
T N S -TC -I	\$4,155,168	\$855,084/20.58%	\$19,356/0.47%	\$264,673/6.37%	\$536,558/12.91%	\$34,497/0.83%		
	\$437,179							
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	\$3,717,989	\$855,084/23.00%	\$19,356/0.52%	\$264,673/7.12%	\$536,558/14.43%	\$34,497/0.93%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.