

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$970 \$28,836,955 ***	\$970/100.00% \$3,041,124/10.55% \$9,092,037/31.55%	\$970/100.00% \$22,000/0.08% \$1,853,556/6.43%	\$527,152/1.83% \$1,927,441/6.69%	\$2,238,310/7.76% \$5,308,277/18.42%	\$175,731/0.61% \$2,761/0.01%	\$77,929/0.27%	
	\$28,837,925	\$12,134,131/42.08%	\$1,876,526/6.51%	\$2,454,594/8.51%	\$7,546,588/26.17%	\$178,493/0.62%	\$77,929/0.27%	
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$66,318 \$227,353 ***	\$60,410/91.09% \$93,350/41.06% \$60/0.02%	\$84,094/36.99%	\$24,410/36.81% \$1,745/0.77%	\$36,000/54.28% \$6,641/2.92% \$60/0.02%	\$870/0.38%		
	\$293,671	\$153,821/52.38%	\$84,094/28.64%	\$26,155/8.91%	\$42,701/14.54%	\$870/0.30%		
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$52,750							
	\$52,750							
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$36,938 \$2,649,413 ***	\$9,504/25.73% \$485,161/18.31% \$31,926/2.93%	\$8,791/23.80% \$158,142/5.97% \$9,981/0.92%	\$713/1.93% \$133,130/5.02% \$608/0.06%	\$191,147/7.21% \$21,059/1.93%	\$2,740/0.10% \$277/0.03%		
	\$2,686,352	\$526,592/19.60%	\$176,914/6.59%	\$134,452/5.01%	\$212,207/7.90%	\$3,018/0.11%		
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$335,883 \$3,363,300 ***	\$153,566/45.72% \$861,930/25.63% \$168,617/17.34%	\$42,154/12.55% \$550,568/16.37% \$149,720/15.40%	\$76,547/22.79% \$72,865/2.17% \$12,308/1.27%	\$11,340/3.38% \$164,001/4.88% \$6,588/0.68%	\$23,523/7.00% \$58,429/1.74%	\$16,065/0.48%	
	\$3,699,183	\$1,184,114/32.01%	\$742,443/20.07%	\$161,721/4.37%	\$181,930/4.92%	\$81,953/2.22%	\$16,065/0.43%	
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Grand Total Expenditures								
T N S -TC -I	\$440,110 \$35,129,772 ***	\$224,450/51.00% \$4,481,567/12.76% \$9,292,641/29.86%	\$51,915/11.80% \$814,805/2.32% \$2,013,257/6.47%	\$101,671/23.10% \$734,893/2.09% \$1,940,358/6.23%	\$47,340/10.76% \$2,600,100/7.40% \$5,335,986/17.14%	\$23,523/5.34% \$237,772/0.68% \$3,038/0.01%	\$77,929/0.22%	\$16,065/0.05%
	\$35,569,883	\$13,998,660/39.36%	\$2,879,979/8.10%	\$2,776,924/7.81%	\$7,983,427/22.44%	\$264,334/0.74%	\$77,929/0.22%	\$16,065/0.05%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.