

HUB\_GOV\_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2019  
SECTION VII - STATE AGENCY EXPENDITURE DATA

18-Oct-2019

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
774-TEXAS TECH HSC - EL PASO-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
774-TEXAS TECH HSC - EL PASO-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$47,622 \$13,315,218 ***	\$1,415/2.97% \$1,500/0.01% \$1,572,547/11.77%		\$1,415/2.97% \$1,500/0.01% \$1,541,554/11.54%		\$30,992/0.23%		
	\$13,362,841	\$1,575,462/11.79%		\$1,544,469/11.56%	\$30,992/0.23%			
774-TEXAS TECH HSC - EL PASO-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$334,390 \$1,654,585	\$187,348/56.03% \$816,269/49.33%		\$187,348/56.03% \$816,025/49.32%		\$244/0.01%		
	\$1,988,975	\$1,003,617/50.46%		\$1,003,373/50.45%	\$244/0.01%			
774-TEXAS TECH HSC - EL PASO-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$189,372 \$4,375,198 ***	\$4,297/2.27% \$15,055/0.34% \$67,228/14.32%	\$17,680/3.77%	\$4,297/2.27% \$15,055/0.34% \$16,802/3.58%	\$32,746/6.97%			
	\$4,564,571	\$86,581/1.90%	\$17,680/0.39%	\$36,155/0.79%	\$32,746/0.72%			
774-TEXAS TECH HSC - EL PASO-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,226,132 \$8,354,641	\$81,716/6.66% \$627,260/7.51%	\$2,404/0.20% \$138,729/1.66%	\$63,536/5.18% \$213,081/2.55%	\$15,775/1.29% \$81,076/0.97%	\$194,371/2.33%		
	\$9,580,773	\$708,976/7.40%	\$141,134/1.47%	\$276,618/2.89%	\$96,852/1.01%	\$194,371/2.03%		
774-TEXAS TECH HSC - EL PASO-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,107,564 \$14,402,507 ***	\$694,786/32.97% \$3,711,427/25.77% \$371/0.01%	\$378,659/17.97% \$2,085,920/14.48%	\$238,384/11.31% \$975,572/6.77% \$371/0.01%	\$22,914/1.09% \$177,950/1.24%	\$54,828/2.60% \$471,983/3.28%		
	\$16,510,072	\$4,406,584/26.69%	\$2,464,580/14.93%	\$1,214,327/7.36%	\$200,865/1.22%	\$526,811/3.19%		
774-TEXAS TECH HSC - EL PASO-Grand Total Expenditures								
T N S -TC -I	\$3,905,082 \$42,102,151 ***	\$969,564/24.83% \$5,171,511/12.28% \$1,640,147/8.43%	\$381,063/9.76% \$2,224,650/5.28% \$17,680/0.09%	\$494,982/12.68% \$2,021,234/4.80% \$1,558,728/8.01%	\$38,690/0.99% \$259,271/0.62% \$63,738/0.33%	\$54,828/1.40% \$666,355/1.58%		
	\$46,007,234	\$7,781,223/16.91%	\$2,623,394/5.70%	\$4,074,944/8.86%	\$361,700/0.79%	\$721,183/1.57%		

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS &amp; PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.