

HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2019
SECTION VII - STATE AGENCY EXPENDITURE DATA

18-Oct-2019

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
781-TX HIGHER EDUCATION COORD BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
781-TX HIGHER EDUCATION COORD BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
781-TX HIGHER EDUCATION COORD BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$50							
	\$50							
781-TX HIGHER EDUCATION COORD BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$190,082							
	\$190,082							
781-TX HIGHER EDUCATION COORD BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$2,335,868	\$289,661/12.40%	\$98,022/4.20%	\$116,110/4.97%	\$46,988/2.01%	\$28,540/1.22%		
	***	\$26,520/10.99%		\$26,520/10.99%				
-TC	\$3,119	\$764/24.50%			\$599/19.20%	\$165/5.30%		
-I	\$1,260,000							
	\$1,072,749	\$315,417/29.40%	\$98,022/9.14%	\$142,630/13.30%	\$46,389/4.32%	\$28,375/2.65%		
781-TX HIGHER EDUCATION COORD BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,428,611	\$339,308/23.75%	\$147,875/10.35%	\$7,648/0.54%	\$68,617/4.80%	\$115,167/8.06%		
	\$1,380	\$256/18.57%			\$256/18.57%			
	\$1,427,231	\$339,052/23.76%	\$147,875/10.36%	\$7,648/0.54%	\$68,361/4.79%	\$115,167/8.07%		
781-TX HIGHER EDUCATION COORD BOARD-Grand Total Expenditures								
T N S -TC -I	\$3,954,612	\$628,970/15.90%	\$245,898/6.22%	\$123,758/3.13%	\$115,605/2.92%	\$143,707/3.63%		
	***	\$26,520/10.99%		\$26,520/10.99%				
-TC	\$4,499	\$1,020/22.68%			\$855/19.01%	\$165/3.67%		
-I	\$1,260,000							
	\$2,690,112	\$654,469/24.33%	\$245,898/9.14%	\$150,278/5.59%	\$114,750/4.27%	\$143,542/5.34%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.