

HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2019
SECTION VII - STATE AGENCY EXPENDITURE DATA

18-Oct-2019

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
787-LAMAR STATE COLLEGE - ORANGE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
787-LAMAR STATE COLLEGE - ORANGE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$59,735	\$23,485/39.32%			\$23,485/39.32%			
	\$59,735	\$23,485/39.32%			\$23,485/39.32%			
787-LAMAR STATE COLLEGE - ORANGE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$447,974 \$62,720	\$150/0.03%	\$150/0.03%					
	\$510,694	\$150/0.03%	\$150/0.03%					
787-LAMAR STATE COLLEGE - ORANGE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
787-LAMAR STATE COLLEGE - ORANGE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$522,498 \$1,363,587	\$77,767/14.88% \$363,191/26.64%		\$267,046/19.58%	\$77,767/14.88% \$86,191/6.32%	\$9,952/0.73%		
	\$1,886,086	\$440,959/23.38%		\$267,046/14.16%	\$163,959/8.69%	\$9,952/0.53%		
787-LAMAR STATE COLLEGE - ORANGE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$361,537 \$1,304,624	\$66,012/18.26% \$309,142/23.70%	\$43,506/12.03% \$161,544/12.38%	\$1,466/0.41% \$32,602/2.50%	\$2,587/0.72% \$45,472/3.49%	\$18,451/5.10% \$69,522/5.33%		
	\$1,666,162	\$375,154/22.52%	\$205,051/12.31%	\$34,069/2.04%	\$48,059/2.88%	\$87,974/5.28%		
787-LAMAR STATE COLLEGE - ORANGE-Grand Total Expenditures								
T N S -TC -I	\$1,391,746 \$2,730,932	\$167,415/12.03% \$672,333/24.62%	\$43,656/3.14% \$161,544/5.92%	\$1,466/0.11% \$299,649/10.97%	\$103,840/7.46% \$131,664/4.82%	\$18,451/1.33% \$79,475/2.91%		
	\$4,122,678	\$839,748/20.37%	\$205,201/4.98%	\$301,116/7.30%	\$235,504/5.71%	\$97,926/2.38%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.