

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
808-TEXAS HISTORICAL COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$37,556	\$15,125/40.27%		\$15,125/40.27%				
	-----	-----	-----	-----	-----	-----	-----	-----
	\$37,556	\$15,125/40.27%		\$15,125/40.27%				
808-TEXAS HISTORICAL COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,630,137	\$433,520/26.59%			\$433,520/26.59%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,630,137	\$433,520/26.59%			\$433,520/26.59%			
808-TEXAS HISTORICAL COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$626,217	\$15,099/2.41%		\$9,405/1.50%			\$5,693/0.91%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$626,217	\$15,099/2.41%		\$9,405/1.50%			\$5,693/0.91%	
808-TEXAS HISTORICAL COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$288,944	\$140,959/48.78%	\$25,748/8.91%	\$5,250/1.82%	\$31,691/10.97%	\$78,270/27.09%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$288,944	\$140,959/48.78%	\$25,748/8.91%	\$5,250/1.82%	\$31,691/10.97%	\$78,270/27.09%		
808-TEXAS HISTORICAL COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,545,637	\$119,451/7.73%	\$2,623/0.17%	\$2,460/0.16%	\$82,868/5.36%	\$31,498/2.04%		
	\$64,247							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,481,389	\$119,451/8.06%	\$2,623/0.18%	\$2,460/0.17%	\$82,868/5.59%	\$31,498/2.13%		
808-TEXAS HISTORICAL COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,369,146	\$125,121/9.14%	\$11,599/0.85%	\$3,814/0.28%	\$79,017/5.77%	\$30,124/2.20%		\$565/0.04%
	\$147,345	\$12,763/8.66%		\$118/0.08%	\$1,649/1.12%	\$10,995/7.46%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,221,801	\$112,358/9.20%	\$11,599/0.95%	\$3,695/0.30%	\$77,368/6.33%	\$19,128/1.57%		\$565/0.05%
808-TEXAS HISTORICAL COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$5,497,640	\$849,276/15.45%	\$39,971/0.73%	\$36,055/0.66%	\$627,097/11.41%	\$139,893/2.54%	\$5,693/0.10%	\$565/0.01%
	\$211,592	\$12,763/6.03%		\$118/0.06%	\$1,649/0.78%	\$10,995/5.20%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,286,047	\$836,513/15.82%	\$39,971/0.76%	\$35,936/0.68%	\$625,448/11.83%	\$128,897/2.44%	\$5,693/0.11%	\$565/0.01%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.