

HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2019
SECTION VII - STATE AGENCY EXPENDITURE DATA

18-Oct-2019

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
809-STATE PRESERVATION BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
809-STATE PRESERVATION BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$113,271							
	\$113,271							
809-STATE PRESERVATION BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,898,226	\$243,204/12.81%		\$215,738/11.37%	\$27,465/1.45%			
	***	\$14,806/2.47%			\$14,806/2.47%			
	\$1,898,226	\$258,010/13.59%		\$215,738/11.37%	\$42,271/2.23%			
809-STATE PRESERVATION BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$328,676	\$20,672/6.29%	\$1,000/0.30%	\$6,750/2.05%	\$12,922/3.93%			
	\$328,676	\$20,672/6.29%	\$1,000/0.30%	\$6,750/2.05%	\$12,922/3.93%			
809-STATE PRESERVATION BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$4,965,160	\$175,261/3.53%			\$175,142/3.53%	\$119/0.00%		
	\$141							
	***	\$153,465/3.99%	\$10,598/0.28%	\$11,365/0.30%	\$96,372/2.51%			\$35,128/0.91%
	\$43,277							
	\$50,615							
	\$4,871,409	\$328,726/6.75%	\$10,598/0.22%	\$11,365/0.23%	\$271,514/5.57%	\$119/0.00%		\$35,128/0.72%
809-STATE PRESERVATION BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$3,694,338	\$159,737/4.32%		\$42,670/1.16%	\$94,083/2.55%	\$22,984/0.62%		
	\$10,622							
	\$10,192							
	\$30,172							
	\$3,664,596	\$159,737/4.36%		\$42,670/1.16%	\$94,083/2.57%	\$22,984/0.63%		
809-STATE PRESERVATION BOARD-Grand Total Expenditures								
T N S -TC -I	\$10,999,674	\$598,875/5.44%	\$1,000/0.01%	\$265,159/2.41%	\$309,613/2.81%	\$23,103/0.21%		
	\$10,764							
	***	\$168,271/3.79%	\$10,598/0.24%	\$11,365/0.26%	\$111,178/2.50%			\$35,128/0.79%
	\$53,469							
	\$80,788							
	\$10,876,179	\$767,146/7.05%	\$11,598/0.11%	\$276,524/2.54%	\$420,791/3.87%	\$23,103/0.21%		\$35,128/0.32%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.