

HUB\_GOV\_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2019  
SECTION VII - STATE AGENCY EXPENDITURE DATA

18-Oct-2019

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
902-COMPTROLLER / FISCAL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
902-COMPTROLLER / FISCAL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
902-COMPTROLLER / FISCAL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
902-COMPTROLLER / FISCAL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$5,342,662	\$264,700/4.95%		\$110,700/2.07%	\$74,000/1.39%	\$80,000/1.50%		
	\$30,867							
	\$5,311,794	\$264,700/4.98%		\$110,700/2.08%	\$74,000/1.39%	\$80,000/1.51%		
902-COMPTROLLER / FISCAL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$4,609,793	\$2,696,231/58.49%	\$38,004/0.82%	\$900/0.02%	\$2,657,326/57.65%			
	\$4,609,793	\$2,696,231/58.49%	\$38,004/0.82%	\$900/0.02%	\$2,657,326/57.65%			
902-COMPTROLLER / FISCAL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$192,235							
	\$192,235							
902-COMPTROLLER / FISCAL-Grand Total Expenditures								
T N S -TC -I	\$10,144,691	\$2,960,931/29.19%	\$38,004/0.37%	\$111,600/1.10%	\$2,731,326/26.92%	\$80,000/0.79%		
	\$30,867							
	\$10,113,824	\$2,960,931/29.28%	\$38,004/0.38%	\$111,600/1.10%	\$2,731,326/27.01%	\$80,000/0.79%		

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS &amp; PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.