

SECTION I I - STATEWIDE TOTALS

| FUND TYPE   | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/%      | HISPANIC AMOUNT/%   | WOMAN AMOUNT/%        | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|-------------------|--------------------------------|---------------------|---------------------|-----------------------|------------------------|--------------------------|-----------------------------------|
| Statewide Totals for Heavy Construction Unadjusted Goal is 11.2%    |                   |                                |                     |                     |                       |                        |                          |                                   |
| T   | \$6,756,160,114   | \$154,327,944/2.28%            | \$7,629,373/0.11%   | \$98,636,136/1.46%  | \$44,773,628/0.66%    | \$2,687,843/0.04%      | \$377,691/0.01%          | \$223,270/0.00%                   |
| N   | \$2,053,802       | \$1,064,083/51.81%             |                     | \$15,535/0.76%      | \$1,048,547/51.05%    |                        |                          |                                   |
| S   | ***               | \$235,485,714/3.62%            | \$26,948,053/0.41%  | \$95,662,429/1.47%  | \$73,630,815/1.13%    | \$13,735,952/0.21%     | \$25,508,463/0.39%       |                                   |
| -I  | \$286,043,396     |                                |                     |                     |                       |                        |                          |                                   |
|   | \$6,472,170,520   | \$390,877,742/6.04%            | \$34,577,427/0.53%  | \$194,314,102/3.00% | \$119,452,992/1.85%   | \$16,423,795/0.25%     | \$25,886,154/0.40%       | \$223,270/0.00%                   |
| Statewide Totals for Building Construction Unadjusted Goal is 21.1% |                   |                                |                     |                     |                       |                        |                          |                                   |
| T   | \$426,955,728     | \$21,912,793/5.13%             | \$640,200/0.15%     | \$7,553,595/1.77%   | \$6,517,513/1.53%     | \$3,985,554/0.93%      | \$3,215,572/0.75%        | \$357/0.00%                       |
| N   | \$2,169,728,995   | \$68,010,959/3.13%             | \$2,485,533/0.11%   | \$24,731,170/1.14%  | \$37,074,419/1.71%    | \$1,618,549/0.07%      | \$2,009,600/0.09%        | \$91,686/0.00%                    |
| S   | ***               | \$361,223,431/15.15%           | \$23,881,433/1.00%  | \$115,319,031/4.84% | \$199,686,524/8.37%   | \$13,482,636/0.57%     | \$8,802,839/0.37%        | \$50,965/0.00%                    |
| -I  | \$115,211,349     |                                |                     |                     |                       |                        |                          |                                   |
|   | \$2,481,473,373   | \$451,147,184/18.18%           | \$27,007,167/1.09%  | \$147,603,797/5.94% | \$243,278,457/9.80%   | \$19,086,740/0.77%     | \$14,028,012/0.57%       | \$143,009/0.01%                   |
| Statewide Totals for Special Trade Unadjusted Goal is 32.9%         |                   |                                |                     |                     |                       |                        |                          |                                   |
| T   | \$215,334,500     | \$51,880,053/24.09%            | \$2,998,419/1.39%   | \$15,837,575/7.35%  | \$24,865,620/11.55%   | \$4,472,411/2.08%      | \$3,656,945/1.70%        | \$49,080/0.02%                    |
| N   | \$654,638,912     | \$87,127,781/13.31%            | \$3,650,937/0.56%   | \$31,294,224/4.78%  | \$34,458,774/5.26%    | \$9,868,846/1.51%      | \$868,001/0.13%          | \$6,986,997/1.07%                 |
| S   | ***               | \$59,077,497/7.79%             | \$6,388,947/0.84%   | \$12,261,461/1.62%  | \$34,446,675/4.54%    | \$4,993,709/0.66%      | \$863,633/0.11%          | \$123,069/0.02%                   |
| -I  | \$3,311,112       |                                |                     |                     |                       |                        |                          |                                   |
|   | \$866,662,299     | \$198,085,333/22.86%           | \$13,038,304/1.50%  | \$59,393,261/6.85%  | \$93,771,071/10.82%   | \$19,334,967/2.23%     | \$5,388,581/0.62%        | \$7,159,147/0.83%                 |
| Statewide Totals for Professional Services Unadjusted Goal is 23.7% |                   |                                |                     |                     |                       |                        |                          |                                   |
| T   | \$1,097,353,517   | \$174,298,043/15.88%           | \$7,176,684/0.65%   | \$74,595,511/6.80%  | \$37,429,176/3.41%    | \$50,717,431/4.62%     | \$4,302,195/0.39%        | \$77,044/0.01%                    |
| N   | \$224,511,315     | \$10,951,443/4.88%             | \$464,547/0.21%     | \$4,622,225/2.06%   | \$2,469,034/1.10%     | \$2,405,589/1.07%      | \$989,371/0.44%          | \$675/0.00%                       |
| S   | ***               | \$177,721,741/16.42%           | \$11,631,277/1.07%  | \$76,694,582/7.09%  | \$49,158,924/4.54%    | \$32,053,583/2.96%     | \$6,472,639/0.60%        | \$1,710,733/0.16%                 |
| -I  | \$50,122,494      |                                |                     |                     |                       |                        |                          |                                   |
|   | \$1,271,742,338   | \$362,971,229/28.54%           | \$19,272,510/1.52%  | \$155,912,319/12.2% | \$89,057,135/7.00%    | \$85,176,603/6.70%     | \$11,764,205/0.93%       | \$1,788,453/0.14%                 |
| Statewide Totals for Other Services Unadjusted Goal is 26%          |                   |                                |                     |                     |                       |                        |                          |                                   |
| T   | \$2,899,517,894   | \$349,320,444/12.05%           | \$11,827,073/0.41%  | \$84,479,941/2.91%  | \$174,224,182/6.01%   | \$74,900,611/2.58%     | \$2,783,789/0.10%        | \$1,104,845/0.04%                 |
| N   | \$1,826,457,696   | \$181,762,926/9.95%            | \$11,407,745/0.62%  | \$60,696,855/3.32%  | \$79,895,833/4.37%    | \$28,479,982/1.56%     | \$805,247/0.04%          | \$477,260/0.03%                   |
| S   | ***               | \$122,693,568/3.89%            | \$18,159,676/0.58%  | \$28,779,642/0.91%  | \$59,977,788/1.90%    | \$14,346,958/0.45%     | \$805,836/0.03%          | \$623,666/0.02%                   |
| -I  | \$170,626,733     |                                |                     |                     |                       |                        |                          |                                   |
|   | \$4,555,348,858   | \$653,776,939/14.35%           | \$41,394,495/0.91%  | \$173,956,439/3.81% | \$314,097,804/6.90%   | \$117,727,552/2.58%    | \$4,394,873/0.10%        | \$2,205,773/0.05%                 |
| Statewide Totals for Commodity Purchasing Unadjusted Goal is 21.1%  |                   |                                |                     |                     |                       |                        |                          |                                   |
| T   | \$1,583,841,529   | \$162,627,480/10.27%           | \$17,475,763/1.10%  | \$30,440,808/1.92%  | \$77,482,992/4.89%    | \$36,487,058/2.30%     | \$472,874/0.03%          | \$267,982/0.02%                   |
| N   | \$3,829,981,201   | \$438,955,598/11.46%           | \$141,722,226/3.70% | \$132,120,763/3.45% | \$125,932,973/3.29%   | \$37,387,820/0.98%     | \$917,074/0.02%          | \$874,740/0.02%                   |
| S   | ***               | \$25,992,679/1.40%             | \$4,632,317/0.25%   | \$7,643,321/0.41%   | \$11,642,777/0.63%    | \$1,849,565/0.10%      | \$72,717/0.00%           | \$151,980/0.01%                   |
| -I  | \$37,508,334      |                                |                     |                     |                       |                        |                          |                                   |
|   | \$5,376,314,397   | \$627,575,758/11.67%           | \$163,830,308/3.05% | \$170,204,893/3.16% | \$215,058,743/4.00%   | \$75,724,444/1.41%     | \$1,462,665/0.03%        | \$1,294,703/0.02%                 |
| Statewide Grand Total Expenditures                                  |                   |                                |                     |                     |                       |                        |                          |                                   |
| T   | \$12,979,163,285  | \$914,366,760/7.04%            | \$47,747,515/0.37%  | \$311,543,569/2.40% | \$365,293,114/2.81%   | \$173,250,910/1.33%    | \$14,809,068/0.11%       | \$1,722,580/0.01%                 |
| N   | \$8,707,371,923   | \$787,872,793/9.05%            | \$159,730,990/1.83% | \$253,480,775/2.91% | \$280,879,583/3.23%   | \$79,760,787/0.92%     | \$5,589,295/0.06%        | \$8,431,361/0.10%                 |
| S   | ***               | \$982,194,633/6.24%            | \$91,641,706/0.58%  | \$336,360,468/2.14% | \$428,543,506/2.72%   | \$80,462,406/0.51%     | \$42,526,129/0.27%       | \$2,660,415/0.02%                 |
| -I  | \$662,823,420     |                                |                     |                     |                       |                        |                          |                                   |
|   | \$21,023,711,787  | \$2,684,434,187/12.77%         | \$299,120,213/1.42% | \$901,384,813/4.28% | \$1,074,716,204/5.11% | \$333,474,104/1.59%    | \$62,924,493/0.30%       | \$12,814,357/0.06%                |

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.