

S E C T I O N I I I - STATEWIDE ANALYSIS OF A W A R D S TO CERTIFIED HUBS BY PROCUREMENT CATEGORIES AND OBJECT CODES

CATEGORY	OBJECT_CODE	DESCRIPTION	TOTAL EXPENDITURES & PERCENTAGE		TOTAL SPENT W/CERTIFIED HUBS & PERCENTAGE	
HEAVY CONSTRUCTION	7270	INFRASTRUCTURE MAINT/REPAIR EXPENSED	\$293,570,176	/2.98 %	\$21,974,640	/1.77 %
HEAVY CONSTRUCTION	7347	CONSTRUCT. IN PROGRESS-HWY NET. CAP.	\$2,488,904,990	/25.30 %	\$143,734,874	/11.61 %
HEAVY CONSTRUCTION	7356	REAL PROP. INFRASTRUCT.- CAPITALIZED	\$2,944,064	/0.03 %	\$1,411,589	/0.11 %
TOTAL THIS CATEGORY:			\$2,785,419,230	/28.32 %	\$167,121,104	/13.50 %
BUILDING CONSTRUCTION	7336	FACILITIES AND OTHER IMPROV. CAP.	\$7,499,182	/0.08 %	\$548,034	/0.04 %
BUILDING CONSTRUCTION	7340	REAL PROPERTY AND IMPROVEMENTS EXP.	\$21,849,234	/0.22 %	\$8,373,901	/0.68 %
BUILDING CONSTRUCTION	7341	REAL PROPERTY BUILDINGS CAPITALIZED	\$1,139,178,484	/11.58 %	\$190,497,500	/15.38 %
TOTAL THIS CATEGORY:			\$1,168,526,901	/11.88 %	\$199,419,435	/16.10 %
SPECIAL TRADE	7266	MAINT. REPAIR-BUILDINGS EXPENSED	\$247,942,174	/2.52 %	\$66,314,485	/5.36 %
SPECIAL TRADE	7338	FACILITIES OTHER IMPROV/MAINT/REP.	\$94,683,125	/0.96 %	\$3,732,741	/0.30 %
SPECIAL TRADE	7343	BUILDING IMPROVEMENTS CAPITALIZED	\$90,883,164	/0.92 %	\$21,818,245	/1.76 %
SPECIAL TRADE	7344	LEASEHOLD IMPROVEMENTS CAPITALIZED	\$581,926	/0.01 %	\$56,600	/0.00 %
SPECIAL TRADE	7346	LAND IMPROVEMENTS CAPITALIZED	\$24,015,094	/0.24 %	\$2,933,540	/0.24 %
SPECIAL TRADE	7354	LEASEHOLD IMPROVEMENTS - EXPENSED	\$2,097,318	/0.02 %	\$15,572	/0.00 %
TOTAL THIS CATEGORY:			\$460,202,804	/4.68 %	\$94,871,186	/7.66 %
PROFESSIONAL SERVICES	7245	FINANCIAL AND ACCOUNTING SERV	\$54,557,408	/0.55 %	\$1,117,147	/0.09 %
PROFESSIONAL SERVICES	7248	MEDICAL SERVICES	\$53,486,669	/0.54 %	\$812,113	/0.07 %
PROFESSIONAL SERVICES	7256	ARCHITECTURAL/ENGINEERING SERV	\$505,040,244	/5.13 %	\$166,010,336	/13.41 %
TOTAL THIS CATEGORY:			\$613,084,321	/6.23 %	\$167,939,597	/13.56 %
OTHER SERVICES	7204	INSURANCE PREMIUMS AND DEDUCTIBLES	\$27,891,241	/0.28 %	\$154,876	/0.01 %
OTHER SERVICES	7205	EMPLOYEE BONDS	\$827	/0.00 %	\$0	
OTHER SERVICES	7206	SERVICE FEE PAID TO THE LOTTERY OPER	\$52,953,450	/0.54 %	\$1,556,672	/0.13 %
OTHER SERVICES	7211	AWARDS	\$4,603,332	/0.05 %	\$270,740	/0.02 %
OTHER SERVICES	7216	INS PREM-APP BY BD OF INS AG	\$375,642	/0.00 %	\$0	
OTHER SERVICES	7218	PUBLICATIONS	\$3,953,784	/0.04 %	\$252,831	/0.02 %
OTHER SERVICES	7239	CONSULTANT SERVICES-APP BY GOV OFFIC	\$205,914	/0.00 %	\$4,914	/0.00 %
OTHER SERVICES	7240	CONSULTANT SERVICES - OTHER	\$38,391,836	/0.39 %	\$1,900,049	/0.15 %
OTHER SERVICES	7242	CONSULTANT SERVICES - COMPUTER	\$19,772,903	/0.20 %	\$6,107,625	/0.49 %
OTHER SERVICES	7243	EDUCATIONAL/TRAINING SERVICES	\$15,466,508	/0.16 %	\$907,063	/0.07 %
OTHER SERVICES	7249	VETERINARY SERVICES	\$781,507	/0.01 %	\$87	/0.00 %
OTHER SERVICES	7253	OTHER PROFESSIONAL SERVICES	\$690,894,894	/7.02 %	\$79,148,989	/6.39 %
OTHER SERVICES	7255	INVESTMENT COUNSELING SERVICES	\$7,082,559	/0.07 %	\$14,627	/0.00 %
OTHER SERVICES	7258	LEGAL SERVICES	\$21,522,179	/0.22 %	\$675,705	/0.05 %
OTHER SERVICES	7259	RACE TRACK OFFICIALS	\$3,875	/0.00 %	\$0	
OTHER SERVICES	7262	MAINT/REPAIR COMPUTER SOFTWARE EXP.	\$207,613,551	/2.11 %	\$40,953,286	/3.31 %
OTHER SERVICES	7263	MAINTENANCE REPAIR-AIRCRAFT EXP.	\$1,764,255	/0.02 %	\$124,163	/0.01 %
OTHER SERVICES	7267	MAINT REPAIR-COMPUTER EQUIP EXP.	\$39,392,430	/0.40 %	\$8,059,421	/0.65 %
OTHER SERVICES	7271	LAND MAINT. REPAIR - GROUNDS EXP.	\$15,740,687	/0.16 %	\$3,457,244	/0.28 %
OTHER SERVICES	7272	HAZARDOUS WASTE DISPOSAL SERV	\$9,564,209	/0.10 %	\$1,107,207	/0.09 %
OTHER SERVICES	7273	REPRODUCTION PRINTING SERV	\$45,989,192	/0.47 %	\$4,824,650	/0.39 %

OTHER SERVICES	7274	TEMPORARY EMPLOYMENT AGENCIES	\$42,799,703	/0.44 %	\$16,122,627	/1.30 %
OTHER SERVICES	7275	COMPUTER PROGRAMMING SERVICES	\$197,562,200	/2.01 %	\$54,580,531	/4.41 %
OTHER SERVICES	7276	COMMUNICATION SERVICES	\$72,358,923	/0.74 %	\$1,422,413	/0.11 %
OTHER SERVICES	7277	CLEANING SERVICES	\$33,057,684	/0.34 %	\$7,601,080	/0.61 %
OTHER SERVICES	7281	ADVERTISING SERVICES	\$62,969,342	/0.64 %	\$31,448,701	/2.54 %
OTHER SERVICES	7284	DATA PROCESSING SERVICES	\$5,938,194	/0.06 %	\$443,960	/0.04 %
OTHER SERVICES	7286	FREIGHT/DELIVERY SERVICES	\$15,051,890	/0.15 %	\$2,954,986	/0.24 %
OTHER SERVICES	7299	PURCHASED CONTRACTED SERVICES	\$489,926,702	/4.98 %	\$43,081,982	/3.48 %
OTHER SERVICES	7337	FACILITIES OTHER IMPROV/CAP. LEASE	\$30,393	/0.00 %	\$0	
OTHER SERVICES	7350	BUILDINGS - CAPITAL LEASE	\$86,544	/0.00 %	\$0	
OTHER SERVICES	7366	PERSONAL PROPERTY - CAPITAL LEASE	\$353,937	/0.00 %	\$348,805	/0.03 %
OTHER SERVICES	7367	PERSONAL PROP. MAINT. REPAIR-EXP	\$80,808,440	/0.82 %	\$4,149,371	/0.34 %
OTHER SERVICES	7368	MAINT. REPAIR-MOTOR VEHICLES-EXP.	\$21,077,893	/0.21 %	\$795,864	/0.06 %
OTHER SERVICES	7514	TELECOMM.- MAINTENANCE REPAIR EXP.	\$14,219,584	/0.14 %	\$1,254,514	/0.10 %
OTHER SERVICES	7516	TELECOMMS - OTHER SERVICE CHARGES	\$20,232,650	/0.21 %	\$501,221	/0.04 %
OTHER SERVICES	7526	WASTE DISPOSAL	\$8,762,908	/0.09 %	\$285,433	/0.02 %
TOTAL THIS CATEGORY:			\$2,269,201,777	/23.07 %	\$314,511,652	/25.40 %

COMMODITY PURCHASING	7300	CONSUMABLES	\$182,753,537	/1.86 %	\$43,979,589	/3.55 %
COMMODITY PURCHASING	7304	FUELS LUBRICANTS - OTHER	\$39,492,463	/0.40 %	\$4,743,410	/0.38 %
COMMODITY PURCHASING	7307	FUELS LUBRICANTS - AIRCRAFT	\$1,308,049	/0.01 %	\$30	/0.00 %
COMMODITY PURCHASING	7309	PROMOTIONAL ITEMS	\$6,077,135	/0.06 %	\$2,895,349	/0.23 %
COMMODITY PURCHASING	7310	CHEMICAL AND GASES	\$54,715,614	/0.56 %	\$4,985,994	/0.40 %
COMMODITY PURCHASING	7312	MEDICAL SUPPLIES	\$941,504,456	/9.57 %	\$24,142,272	/1.95 %
COMMODITY PURCHASING	7315	FOOD PURCHASED BY THE STATE	\$29,228,387	/0.30 %	\$553,719	/0.04 %
COMMODITY PURCHASING	7316	FOOD PURCH FOR WARDS OF STATE	\$53,339,724	/0.54 %	\$354,080	/0.03 %
COMMODITY PURCHASING	7322	PERSONAL ITEMS-WARDS OF THE STATE	\$3,288,666	/0.03 %	\$264,461	/0.02 %
COMMODITY PURCHASING	7324	CREDIT CARD PURCH-CLIENTS/WARDS ST.	\$2,614,115	/0.03 %	\$10,219	/0.00 %
COMMODITY PURCHASING	7325	SERVICES FOR WARDS OF THE STATE	\$20,520,983	/0.21 %	\$1,022,653	/0.08 %
COMMODITY PURCHASING	7328	SUPPLY/MATERIAL-AGRIC,CONST,HARDWARE	\$137,032,487	/1.39 %	\$8,500,778	/0.69 %
COMMODITY PURCHASING	7330	PARTS - FURNISHINGS EQUIPMT	\$37,143,612	/0.38 %	\$4,423,027	/0.36 %
COMMODITY PURCHASING	7331	PLANTS	\$1,429,960	/0.01 %	\$36,712	/0.00 %
COMMODITY PURCHASING	7333	FABRICS AND LINENS	\$4,627,070	/0.05 %	\$709,368	/0.06 %
COMMODITY PURCHASING	7334	FURNISHINGS EQUIP OTHER - EXPENSED	\$143,661,468	/1.46 %	\$40,105,072	/3.24 %
COMMODITY PURCHASING	7335	PARTS - COMPUT. EQUIP. - EXPENSED	\$11,577,918	/0.12 %	\$5,390,856	/0.44 %
COMMODITY PURCHASING	7351	PASSENGER CARS - CAPITAL LEASE	\$148,743	/0.00 %	\$0	
COMMODITY PURCHASING	7352	OTHER MOTOR VEHICLES - CAPITAL LEASE	\$4,100	/0.00 %	\$0	
COMMODITY PURCHASING	7361	PERSONAL PROPERTY - CAPITALIZED	\$455,354	/0.00 %	\$17,365	/0.00 %
COMMODITY PURCHASING	7365	PERSONAL PROPERTY BOATS CAPITALIZED	\$1,440,681	/0.01 %	\$254,673	/0.02 %
COMMODITY PURCHASING	7371	PASSENGER CARS - CAPITALIZED	\$9,131,910	/0.09 %	\$178,213	/0.01 %
COMMODITY PURCHASING	7372	OTHER MOTOR VEHICLES - CAPITALIZED	\$42,506,647	/0.43 %	\$230,745	/0.02 %
COMMODITY PURCHASING	7373	FURNISHINGS EQUIPMENT-CAPITALIZED	\$272,662,788	/2.77 %	\$33,617,322	/2.71 %
COMMODITY PURCHASING	7374	FURNISHINGS EQUIPMENT CONTROLLED	\$20,488,259	/0.21 %	\$1,904,993	/0.15 %
COMMODITY PURCHASING	7375	PERSONAL PROP. AIRCRAFT-CAPITALIZED	\$83,877	/0.00 %	\$0	
COMMODITY PURCHASING	7376	FURNISHINGS EQUIPT.- CAPITAL LEASE	\$9,467,976	/0.10 %	\$120,522	/0.01 %
COMMODITY PURCHASING	7377	COMPUTER EQUIPMENT - EXPENSED	\$21,375,496	/0.22 %	\$11,235,864	/0.91 %
COMMODITY PURCHASING	7378	COMPUTER EQUIPMENT - CONTROLLED	\$44,936,434	/0.46 %	\$33,063,360	/2.67 %
COMMODITY PURCHASING	7379	COMPUTER EQUIPMENT - CAPITALIZED	\$44,767,836	/0.46 %	\$19,363,498	/1.56 %
COMMODITY PURCHASING	7380	COMPUTER SOFTWARE - EXPENSED	\$91,343,492	/0.93 %	\$19,770,660	/1.60 %
COMMODITY PURCHASING	7384	PERSONAL PROP. ANIMALS - EXPENSED	\$9,136,338	/0.09 %	\$153,086	/0.01 %
COMMODITY PURCHASING	7385	COMPUTER EQUIPMENT - CAPITAL LEASE	\$6,308,853	/0.06 %	\$2,301,056	/0.19 %
COMMODITY PURCHASING	7386	PERSONAL PROP. ANIMALS - CAPITALIZED	\$206,047	/0.00 %	\$0	
COMMODITY PURCHASING	7393	MERCHANDISE PURCH FOR RESALE	\$124,604,813	/1.27 %	\$8,393,568	/0.68 %
COMMODITY PURCHASING	7394	RAW MATERIAL PURCHASES	\$20,567,927	/0.21 %	\$999,246	/0.08 %
COMMODITY PURCHASING	7395	INTANGIBLE COMP SOFTWARE - PURCH-CAP.	\$10,993,029	/0.11 %	\$2,202,397	/0.18 %
COMMODITY PURCHASING	7406	RENTAL OF FURNISHINGS/EQUIPMT	\$65,642,867	/0.67 %	\$1,309,923	/0.11 %

COMMODITY PURCHASING	7411	RENTAL OF COMPUTER EQUIPMENT	\$18,932,971	/0.19 %	\$9,927,385	/0.80 %
COMMODITY PURCHASING	7415	RENTAL OF COMPUTER SOFTWARE	\$23,856,137	/0.24 %	\$2,212,497	/0.18 %
COMMODITY PURCHASING	7442	RENTAL OF MOTOR VEHICLES	\$5,617,336	/0.06 %	\$426,109	/0.03 %
COMMODITY PURCHASING	7445	RENTAL OF AIRCRAFT	\$3,603,581	/0.04 %	\$0	
COMMODITY PURCHASING	7449	RENTAL OF MARINE EQUIPMENT	\$143,256	/0.00 %	\$0	
COMMODITY PURCHASING	7510	TELECOM PARTS SUPPLIES	\$4,017,929	/0.04 %	\$393,905	/0.03 %
COMMODITY PURCHASING	7512	TELECOMMUNICATION EQUIP. CAPITALIZED	\$6,895,739	/0.07 %	\$1,159,777	/0.09 %
COMMODITY PURCHASING	7517	TELECOMM. EQUIPMENT - EXPENSED	\$6,976,402	/0.07 %	\$1,759,322	/0.14 %
COMMODITY PURCHASING	7519	INFRASTRUCT TELECOM EQUIP- CAP LEASE	\$41,900	/0.00 %	\$0	
COMMODITY PURCHASING	7520	INFRASTRUCT. TELECOMMS. EQUIP - CAP.	\$1,534,374	/0.02 %	\$785,007	/0.06 %
COMMODITY PURCHASING	7521	REAL PROP.-INFRAST.- TELECOMM.- EXP.	\$542,430	/0.01 %	\$328,800	/0.03 %
COMMODITY PURCHASING	7522	TELECOMMS-EQUIP RENTAL	\$1,927,651	/0.02 %	\$226,763	/0.02 %

TOTAL THIS CATEGORY:

\$2,540,678,844 /25.83 %

\$294,453,662 /23.78 %

TOTAL ALL CATEGORIES:

\$9,837,113,880 100 %

\$1,238,316,639 100 %