

102 CONSOLIDATED REPORT FOR
HOUSE OF REPRESENTATIVES

18-Apr-2019

| PROCUREMENT CATEGORY | TOTAL EXPENDITURES | TOTAL \$/% SPENT WITH NON HUBS | TOTAL \$/% SPENT WITH HUBS | ANNUAL PROCUREMENT GOAL % |
|---|------------------------|-----------------------------------|---------------------------------|------------------------------|
| HEAVY CONSTRUCTION | \$00 | \$00 / 0.00% | \$00 / 0.00% | 11.20% |
| BUILDING | \$00 | \$00 / 0.00% | \$00 / 0.00% | 21.10% |
| SPECIAL TRADE | \$00 | \$00 / 0.00% | \$00 / 0.00% | 32.90% |
| PROFESSIONAL | \$00 | \$00 / 0.00% | \$00 / 0.00% | 23.70% |
| OTHER SERVICES | \$319,787 | \$319,469 / 99.90% | \$318 / 0.10% | 26.00% |
| COMMODITY PURCHASING | \$695,827 | \$398,523 / 57.27% | \$297,303 / 42.73% | 21.10% |
| | <u>\$1,015,614</u> | <u>\$717,992 / 70.70%</u> | <u>\$297,622 / 29.30%</u> | |
| CONSOLIDATED REPORT FOR THE STATE OF TEXAS | | | | |
| HEAVY CONSTRUCTION | \$2,785,419,230 | \$2,715,094,602 / 97.48% | \$167,121,104 / 6.00% | 11.20% |
| BUILDING | \$1,168,526,901 | \$1,129,159,792 / 96.63% | \$199,419,435 / 17.07% | 21.10% |
| SPECIAL TRADE | \$460,202,804 | \$396,205,644 / 86.09% | \$94,871,186 / 20.62% | 32.90% |
| PROFESSIONAL | \$613,084,321 | \$520,944,855 / 84.97% | \$167,939,597 / 27.39% | 23.70% |
| OTHER SERVICES | \$2,269,201,777 | \$2,012,641,052 / 88.69% | \$314,511,652 / 13.86% | 26.00% |
| COMMODITY PURCHASING | \$2,540,678,844 | \$2,258,293,326 / 88.89% | \$294,453,662 / 11.59% | 21.10% |
| | <u>\$9,837,113,880</u> | <u>\$9,032,339,273 / 91.82%</u> | <u>\$1,238,316,639 / 12.59%</u> | |

102 ** ANALYSIS OF AWARDS FOR
HOUSE OF REPRESENTATIVES

| CERTIFIED HUB GROUP FOR HUB CREDIT | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS |
|---------------------------------------|---|--|
| ASIAN PACIFIC | 0 / 0.00% | \$00 / 0.00% |
| BLACK | 0 / 0.00% | \$00 / 0.00% |
| HISPANIC | 1 / 20.00% | \$318 / 0.11% |
| NATIVE AMERICAN | 0 / 0.00% | \$00 / 0.00% |
| SERVICE-DISABLED VETERAN | 0 / 0.00% | \$00 / 0.00% |
| WOMAN | 4 / 80.00% | \$297,303 / 99.89% |
| TOTAL | <u>5 / 100.00%</u> | <u>\$297,622 / 100.00%</u> |

** ANALYSIS OF AWARDS FOR
THE STATE OF TEXAS

| CERTIFIED HUB GROUP | # OF VIDS ELIGIBLE FOR HUB CREDIT, % | # OF MALES, % | # OF FEMALES, % | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS |
|--------------------------|---|-----------------------|-----------------------|---|--|
| ASIAN PACIFIC | 1138 / 7.85% | 768 / 12.16% | 370 / 4.52% | 251 / 7.32% | \$159,991,492 / 12.92% |
| BLACK | 3352 / 23.12% | 1963 / 31.09% | 1389 / 16.97% | 387 / 11.29% | \$148,345,831 / 11.98% |
| HISPANIC | 4579 / 31.58% | 3217 / 50.95% | 1362 / 16.64% | 1073 / 31.30% | \$409,941,021 / 33.10% |
| NATIVE AMERICAN | 265 / 1.83% | 193 / 3.06% | 72 / 0.88% | 70 / 2.04% | \$20,621,464 / 1.67% |
| SERVICE-DISABLED VETERAN | 173 / 1.19% | 173 / 2.74% | 0 / 0.00% | 23 / 0.67% | \$7,247,391 / 0.59% |
| WOMEN | 4992 / 34.43% | 0 / 0.00% | 4992 / 60.99% | 1624 / 47.37% | \$492,169,438 / 39.75% |
| TOTAL | <u>14499 / 100.00%</u> | <u>6314 / 100.00%</u> | <u>8185 / 100.00%</u> | <u>3428 / 100.00%</u> | <u>\$1,238,316,639 / 100.00%</u> |

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT.
TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2019 IS 14464.

SUCH AS, 1138 (7.85%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 768 (12.16%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 370 (4.52%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 251 (7.32%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$159,991,492.00 (12.92%) OF THE TOTAL DOLLARS AWARDED TO HUBS.