

475 CONSOLIDATED REPORT FOR
OFFICE OF PUBLIC UTILITY COUNSEL

18-Apr-2019

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS		TOTAL \$/% SPENT WITH HUBS		ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$00	\$00	/ 0.00%	\$00	/ 0.00%	11.20%
BUILDING	\$00	\$00	/ 0.00%	\$00	/ 0.00%	21.10%
SPECIAL TRADE	\$00	\$00	/ 0.00%	\$00	/ 0.00%	32.90%
PROFESSIONAL	\$00	\$00	/ 0.00%	\$00	/ 0.00%	23.70%
OTHER SERVICES	\$16,710	\$16,569	/ 99.16%	\$141	/ 0.84%	26.00%
COMMODITY PURCHASING	\$22,641	\$8,285	/ 36.59%	\$14,355	/ 63.41%	21.10%
	<u>\$39,351</u>	<u>\$24,854</u>	<u>/ 63.16%</u>	<u>\$14,497</u>	<u>/ 36.84%</u>	
CONSOLIDATED REPORT FOR THE STATE OF TEXAS						
HEAVY CONSTRUCTION	\$2,785,419,230	\$2,715,094,602	/ 97.48%	\$167,121,104	/ 6.00%	11.20%
BUILDING	\$1,168,526,901	\$1,129,159,792	/ 96.63%	\$199,419,435	/ 17.07%	21.10%
SPECIAL TRADE	\$460,202,804	\$396,205,644	/ 86.09%	\$94,871,186	/ 20.62%	32.90%
PROFESSIONAL	\$613,084,321	\$520,944,855	/ 84.97%	\$167,939,597	/ 27.39%	23.70%
OTHER SERVICES	\$2,269,201,777	\$2,012,641,052	/ 88.69%	\$314,511,652	/ 13.86%	26.00%
COMMODITY PURCHASING	\$2,540,678,844	\$2,258,293,326	/ 88.89%	\$294,453,662	/ 11.59%	21.10%
	<u>\$9,837,113,880</u>	<u>\$9,032,339,273</u>	<u>/ 91.82%</u>	<u>\$1,238,316,639</u>	<u>/ 12.59%</u>	

 ** ANALYSIS OF AWARDS FOR
475 OFFICE OF PUBLIC UTILITY COUNSEL

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS		TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS	
ASIAN PACIFIC	1	/ 16.67%	\$1,234	/ 8.52%
BLACK	0	/ 0.00%	\$00	/ 0.00%
HISPANIC	2	/ 33.33%	\$1,656	/ 11.42%
NATIVE AMERICAN	0	/ 0.00%	\$00	/ 0.00%
SERVICE-DISABLED VETERAN	0	/ 0.00%	\$00	/ 0.00%
WOMAN	3	/ 50.00%	\$11,606	/ 80.06%
TOTAL	<u>6</u>	<u>/ 100.00%</u>	<u>\$14,497</u>	<u>/ 100.00%</u>

 ** ANALYSIS OF AWARDS FOR
THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1138 / 7.85%	768 / 12.16%	370 / 4.52%	251 / 7.32%	\$159,991,492 / 12.92%
BLACK	3352 / 23.12%	1963 / 31.09%	1389 / 16.97%	387 / 11.29%	\$148,345,831 / 11.98%
HISPANIC	4579 / 31.58%	3217 / 50.95%	1362 / 16.64%	1073 / 31.30%	\$409,941,021 / 33.10%
NATIVE AMERICAN	265 / 1.83%	193 / 3.06%	72 / 0.88%	70 / 2.04%	\$20,621,464 / 1.67%
SERVICE-DISABLED VETERAN	173 / 1.19%	173 / 2.74%	0 / 0.00%	23 / 0.67%	\$7,247,391 / 0.59%
WOMEN	4992 / 34.43%	0 / 0.00%	4992 / 60.99%	1624 / 47.37%	\$492,169,438 / 39.75%
TOTAL	<u>14499 / 100.00%</u>	<u>6314 / 100.00%</u>	<u>8185 / 100.00%</u>	<u>3428 / 100.00%</u>	<u>\$1,238,316,639 / 100.00%</u>

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT.
TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2019 IS 14464.

SUCH AS, 1138 (7.85%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 768 (12.16%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 370 (4.52%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 251 (7.32%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$159,991,492.00 (12.92%) OF THE TOTAL DOLLARS AWARDED TO HUBS.