

529 CONSOLIDATED REPORT FOR
HEALTH & HUMAN SERVICES COMMISSION

18-Apr-2019

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$361,616	\$304,772 / 84.28%	\$56,843 / 15.72%	11.20%
BUILDING	\$223,189	\$223,189 / 100.00%	\$00 / 0.00%	21.10%
SPECIAL TRADE	\$10,803,454	\$7,873,512 / 72.88%	\$3,044,007 / 28.18%	32.90%
PROFESSIONAL	\$28,520,888	\$27,233,974 / 95.49%	\$1,722,965 / 6.04%	23.70%
OTHER SERVICES	\$460,556,535	\$426,850,592 / 92.68%	\$54,587,779 / 11.85%	26.00%
COMMODITY PURCHASING	\$82,501,986	\$70,894,881 / 85.93%	\$11,695,034 / 14.18%	21.10%
	<u>\$582,967,672</u>	<u>\$533,380,923 / 91.49%</u>	<u>\$71,106,630 / 12.20%</u>	
CONSOLIDATED REPORT FOR THE STATE OF TEXAS				
HEAVY CONSTRUCTION	\$2,785,419,230	\$2,715,094,602 / 97.48%	\$167,121,104 / 6.00%	11.20%
BUILDING	\$1,168,526,901	\$1,129,159,792 / 96.63%	\$199,419,435 / 17.07%	21.10%
SPECIAL TRADE	\$460,202,804	\$396,205,644 / 86.09%	\$94,871,186 / 20.62%	32.90%
PROFESSIONAL	\$613,084,321	\$520,944,855 / 84.97%	\$167,939,597 / 27.39%	23.70%
OTHER SERVICES	\$2,269,201,777	\$2,012,641,052 / 88.69%	\$314,511,652 / 13.86%	26.00%
COMMODITY PURCHASING	\$2,540,678,844	\$2,258,293,326 / 88.89%	\$294,453,662 / 11.59%	21.10%
	<u>\$9,837,113,880</u>	<u>\$9,032,339,273 / 91.82%</u>	<u>\$1,238,316,639 / 12.59%</u>	

529 ** ANALYSIS OF AWARDS FOR
HEALTH & HUMAN SERVICES COMMISSION

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	34 / 10.03%	\$18,453,618 / 25.95%
BLACK	26 / 7.67%	\$4,657,603 / 6.55%
HISPANIC	94 / 27.73%	\$6,454,318 / 9.08%
NATIVE AMERICAN	7 / 2.06%	\$264,359 / 0.37%
SERVICE-DISABLED VETERAN	4 / 1.18%	\$13,964 / 0.02%
WOMAN	174 / 51.33%	\$41,262,766 / 58.03%
TOTAL	<u>339 / 100.00%</u>	<u>\$71,106,630 / 100.00%</u>

** ANALYSIS OF AWARDS FOR
THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1138 / 7.85%	768 / 12.16%	370 / 4.52%	251 / 7.32%	\$159,991,492 / 12.92%
BLACK	3352 / 23.12%	1963 / 31.09%	1389 / 16.97%	387 / 11.29%	\$148,345,831 / 11.98%
HISPANIC	4579 / 31.58%	3217 / 50.95%	1362 / 16.64%	1073 / 31.30%	\$409,941,021 / 33.10%
NATIVE AMERICAN	265 / 1.83%	193 / 3.06%	72 / 0.88%	70 / 2.04%	\$20,621,464 / 1.67%
SERVICE-DISABLED VETERAN	173 / 1.19%	173 / 2.74%	0 / 0.00%	23 / 0.67%	\$7,247,391 / 0.59%
WOMEN	4992 / 34.43%	0 / 0.00%	4992 / 60.99%	1624 / 47.37%	\$492,169,438 / 39.75%
TOTAL	<u>14499 / 100.00%</u>	<u>6314 / 100.00%</u>	<u>8185 / 100.00%</u>	<u>3428 / 100.00%</u>	<u>\$1,238,316,639 / 100.00%</u>

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT.
TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2019 IS 14464.

SUCH AS, 1138 (7.85%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 768 (12.16%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 370 (4.52%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 251 (7.32%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$159,991,492.00 (12.92%) OF THE TOTAL DOLLARS AWARDED TO HUBS.