

711 CONSOLIDATED REPORT FOR
TEXAS A & M UNIVERSITY (MAIN UNIV)

18-Apr-2019

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$18,936	\$18,186 / 96.04%	\$750 / 3.96%	11.20%
BUILDING	\$21,223,550	\$19,138,693 / 90.18%	\$4,133,290 / 19.48%	21.10%
SPECIAL TRADE	\$56,201,800	\$55,443,075 / 98.65%	\$8,095,760 / 14.40%	32.90%
PROFESSIONAL	\$917,405	\$915,405 / 99.78%	\$20,703 / 2.26%	23.70%
OTHER SERVICES	\$60,826,300	\$57,526,325 / 94.57%	\$6,147,897 / 10.11%	26.00%
COMMODITY PURCHASING	\$58,338,196	\$41,813,787 / 71.67%	\$16,799,293 / 28.80%	21.10%
	<u>\$197,526,188</u>	<u>\$174,855,472 / 88.52%</u>	<u>\$35,197,694 / 17.82%</u>	
CONSOLIDATED REPORT FOR THE STATE OF TEXAS				
HEAVY CONSTRUCTION	\$2,785,419,230	\$2,715,094,602 / 97.48%	\$167,121,104 / 6.00%	11.20%
BUILDING	\$1,168,526,901	\$1,129,159,792 / 96.63%	\$199,419,435 / 17.07%	21.10%
SPECIAL TRADE	\$460,202,804	\$396,205,644 / 86.09%	\$94,871,186 / 20.62%	32.90%
PROFESSIONAL	\$613,084,321	\$520,944,855 / 84.97%	\$167,939,597 / 27.39%	23.70%
OTHER SERVICES	\$2,269,201,777	\$2,012,641,052 / 88.69%	\$314,511,652 / 13.86%	26.00%
COMMODITY PURCHASING	\$2,540,678,844	\$2,258,293,326 / 88.89%	\$294,453,662 / 11.59%	21.10%
	<u>\$9,837,113,880</u>	<u>\$9,032,339,273 / 91.82%</u>	<u>\$1,238,316,639 / 12.59%</u>	

711 ** ANALYSIS OF AWARDS FOR
TEXAS A & M UNIVERSITY (MAIN UNIV)

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	16 / 8.70%	\$3,971,186 / 11.28%
BLACK	11 / 5.98%	\$3,749,098 / 10.65%
HISPANIC	27 / 14.67%	\$8,209,612 / 23.32%
NATIVE AMERICAN	3 / 1.63%	\$82,793 / 0.24%
SERVICE-DISABLED VETERAN	5 / 2.72%	\$663,544 / 1.89%
WOMAN	122 / 66.30%	\$18,521,460 / 52.62%
TOTAL	<u>184 / 100.00%</u>	<u>\$35,197,694 / 100.00%</u>

** ANALYSIS OF AWARDS FOR
THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1138 / 7.85%	768 / 12.16%	370 / 4.52%	251 / 7.32%	\$159,991,492 / 12.92%
BLACK	3352 / 23.12%	1963 / 31.09%	1389 / 16.97%	387 / 11.29%	\$148,345,831 / 11.98%
HISPANIC	4579 / 31.58%	3217 / 50.95%	1362 / 16.64%	1073 / 31.30%	\$409,941,021 / 33.10%
NATIVE AMERICAN	265 / 1.83%	193 / 3.06%	72 / 0.88%	70 / 2.04%	\$20,621,464 / 1.67%
SERVICE-DISABLED VETERAN	173 / 1.19%	173 / 2.74%	0 / 0.00%	23 / 0.67%	\$7,247,391 / 0.59%
WOMEN	4992 / 34.43%	0 / 0.00%	4992 / 60.99%	1624 / 47.37%	\$492,169,438 / 39.75%
TOTAL	<u>14499 / 100.00%</u>	<u>6314 / 100.00%</u>	<u>8185 / 100.00%</u>	<u>3428 / 100.00%</u>	<u>\$1,238,316,639 / 100.00%</u>

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT.
TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2019 IS 14464.

SUCH AS, 1138 (7.85%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 768 (12.16%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 370 (4.52%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 251 (7.32%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$159,991,492.00 (12.92%) OF THE TOTAL DOLLARS AWARDED TO HUBS.