

724 CONSOLIDATED REPORT FOR UNIVERSITY OF TEXAS AT EL PASO

18-Apr-2019

| PROCUREMENT CATEGORY | TOTAL EXPENDITURES  | TOTAL \$/% SPENT WITH NON HUBS | TOTAL \$/% SPENT WITH HUBS  | ANNUAL PROCUREMENT GOAL % |
|----------------------|---------------------|--------------------------------|-----------------------------|---------------------------|
| HEAVY CONSTRUCTION   | \$00                | \$00 / 0.00%                   | \$00 / 0.00%                | 11.20%                    |
| BUILDING             | \$391,457           | \$58,373 / 14.91%              | \$333,083 / 85.09%          | 21.10%                    |
| SPECIAL TRADE        | \$4,189,085         | \$3,664,235 / 87.47%           | \$524,939 / 12.53%          | 32.90%                    |
| PROFESSIONAL         | \$217,894           | \$216,969 / 99.58%             | \$1,204 / 0.55%             | 23.70%                    |
| OTHER SERVICES       | \$9,215,917         | \$8,125,434 / 88.17%           | \$1,090,655 / 11.83%        | 26.00%                    |
| COMMODITY PURCHASING | \$13,160,640        | \$11,021,780 / 83.75%          | \$2,147,000 / 16.31%        | 21.10%                    |
|                      | <u>\$27,174,995</u> | <u>\$23,086,795 / 84.96%</u>   | <u>\$4,096,884 / 15.08%</u> |                           |

CONSOLIDATED REPORT FOR THE STATE OF TEXAS

|                      |                        |                                 |                                 |        |
|----------------------|------------------------|---------------------------------|---------------------------------|--------|
| HEAVY CONSTRUCTION   | \$2,785,419,230        | \$2,715,094,602 / 97.48%        | \$167,121,104 / 6.00%           | 11.20% |
| BUILDING             | \$1,168,526,901        | \$1,129,159,792 / 96.63%        | \$199,419,435 / 17.07%          | 21.10% |
| SPECIAL TRADE        | \$460,202,804          | \$396,205,644 / 86.09%          | \$94,871,186 / 20.62%           | 32.90% |
| PROFESSIONAL         | \$613,084,321          | \$520,944,855 / 84.97%          | \$167,939,597 / 27.39%          | 23.70% |
| OTHER SERVICES       | \$2,269,201,777        | \$2,012,641,052 / 88.69%        | \$314,511,652 / 13.86%          | 26.00% |
| COMMODITY PURCHASING | \$2,540,678,844        | \$2,258,293,326 / 88.89%        | \$294,453,662 / 11.59%          | 21.10% |
|                      | <u>\$9,837,113,880</u> | <u>\$9,032,339,273 / 91.82%</u> | <u>\$1,238,316,639 / 12.59%</u> |        |

\*\* ANALYSIS OF AWARDS FOR 724 UNIVERSITY OF TEXAS AT EL PASO

| CERTIFIED HUB GROUP FOR HUB CREDIT | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS |
|------------------------------------|--|---|
| ASIAN PACIFIC                      | 3 / 4.17%                                  | \$395,274 / 9.65%                         |
| BLACK                              | 1 / 1.39%                                  | \$112,949 / 2.76%                         |
| HISPANIC                           | 50 / 69.44%                                | \$2,547,153 / 62.17%                      |
| NATIVE AMERICAN                    | 1 / 1.39%                                  | \$4,776 / 0.12%                           |
| SERVICE-DISABLED VETERAN           | 0 / 0.00%                                  | \$00 / 0.00%                              |
| WOMAN                              | 17 / 23.61%                                | \$1,036,730 / 25.31%                      |
| TOTAL                              | <u>72 / 100.00%</u>                        | <u>\$4,096,884 / 100.00%</u>              |

\*\* ANALYSIS OF AWARDS FOR THE STATE OF TEXAS

| CERTIFIED HUB GROUP      | # OF VIDS ELIGIBLE FOR HUB CREDIT, % | # OF MALES, %         | # OF FEMALES, %       | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS |
|--------------------------|--------------------------------------|-----------------------|-----------------------|--|---|
| ASIAN PACIFIC            | 1138 / 7.85%                         | 768 / 12.16%          | 370 / 4.52%           | 251 / 7.32%                                | \$159,991,492 / 12.92%                    |
| BLACK                    | 3352 / 23.12%                        | 1963 / 31.09%         | 1389 / 16.97%         | 387 / 11.29%                               | \$148,345,831 / 11.98%                    |
| HISPANIC                 | 4579 / 31.58%                        | 3217 / 50.95%         | 1362 / 16.64%         | 1073 / 31.30%                              | \$409,941,021 / 33.10%                    |
| NATIVE AMERICAN          | 265 / 1.83%                          | 193 / 3.06%           | 72 / 0.88%            | 70 / 2.04%                                 | \$20,621,464 / 1.67%                      |
| SERVICE-DISABLED VETERAN | 173 / 1.19%                          | 173 / 2.74%           | 0 / 0.00%             | 23 / 0.67%                                 | \$7,247,391 / 0.59%                       |
| WOMEN                    | 4992 / 34.43%                        | 0 / 0.00%             | 4992 / 60.99%         | 1624 / 47.37%                              | \$492,169,438 / 39.75%                    |
| TOTAL                    | <u>14499 / 100.00%</u>               | <u>6314 / 100.00%</u> | <u>8185 / 100.00%</u> | <u>3428 / 100.00%</u>                      | <u>\$1,238,316,639 / 100.00%</u>          |

\*\* THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2019 IS 14464.

SUCH AS, 1138 (7.85%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 768 (12.16%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 370 (4.52%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 251 (7.32%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$159,991,492.00 (12.92%) OF THE TOTAL DOLLARS AWARDED TO HUBS.