

759 CONSOLIDATED REPORT FOR UNIVERSITY OF HOUSTON - CLEAR LAKE

18-Apr-2019

| PROCUREMENT CATEGORY | TOTAL EXPENDITURES | TOTAL \$/% SPENT WITH NON HUBS | TOTAL \$/% SPENT WITH HUBS | ANNUAL PROCUREMENT GOAL % |
|----------------------|---------------------|--------------------------------|----------------------------|---------------------------|
| HEAVY CONSTRUCTION | \$00 | \$00 / 0.00% | \$00 / 0.00% | 11.20% |
| BUILDING | \$23,428,219 | \$23,163,789 / 98.87% | \$264,429 / 1.13% | 21.10% |
| SPECIAL TRADE | \$813,300 | \$813,300 / 100.00% | \$00 / 0.00% | 32.90% |
| PROFESSIONAL | \$66,704 | \$66,704 / 100.00% | \$00 / 0.00% | 23.70% |
| OTHER SERVICES | \$1,964,922 | \$1,529,620 / 77.85% | \$449,417 / 22.87% | 26.00% |
| COMMODITY PURCHASING | \$6,550,649 | \$4,276,994 / 65.29% | \$2,298,599 / 35.09% | 21.10% |
| | <u>\$32,823,796</u> | <u>\$29,850,409 / 90.94%</u> | <u>\$3,012,446 / 9.18%</u> | |

CONSOLIDATED REPORT FOR THE STATE OF TEXAS

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|----------------------|------------------------|---------------------------------|---------------------------------|--------|
| HEAVY CONSTRUCTION | \$2,785,419,230 | \$2,715,094,602 / 97.48% | \$167,121,104 / 6.00% | 11.20% |
| BUILDING | \$1,168,526,901 | \$1,129,159,792 / 96.63% | \$199,419,435 / 17.07% | 21.10% |
| SPECIAL TRADE | \$460,202,804 | \$396,205,644 / 86.09% | \$94,871,186 / 20.62% | 32.90% |
| PROFESSIONAL | \$613,084,321 | \$520,944,855 / 84.97% | \$167,939,597 / 27.39% | 23.70% |
| OTHER SERVICES | \$2,269,201,777 | \$2,012,641,052 / 88.69% | \$314,511,652 / 13.86% | 26.00% |
| COMMODITY PURCHASING | \$2,540,678,844 | \$2,258,293,326 / 88.89% | \$294,453,662 / 11.59% | 21.10% |
| | <u>\$9,837,113,880</u> | <u>\$9,032,339,273 / 91.82%</u> | <u>\$1,238,316,639 / 12.59%</u> | |

** ANALYSIS OF AWARDS FOR 759 UNIVERSITY OF HOUSTON - CLEAR LAKE

| CERTIFIED HUB GROUP FOR HUB CREDIT | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS |
|------------------------------------|--|---|
| ASIAN PACIFIC | 2 / 4.76% | \$454,909 / 15.10% |
| BLACK | 3 / 7.14% | \$24,272 / 0.81% |
| HISPANIC | 7 / 16.67% | \$125,060 / 4.15% |
| NATIVE AMERICAN | 0 / 0.00% | \$00 / 0.00% |
| SERVICE-DISABLED VETERAN | 0 / 0.00% | \$00 / 0.00% |
| WOMAN | 30 / 71.43% | \$2,408,204 / 79.94% |
| TOTAL | <u>42 / 100.00%</u> | <u>\$3,012,446 / 100.00%</u> |

** ANALYSIS OF AWARDS FOR THE STATE OF TEXAS

| CERTIFIED HUB GROUP | # OF VIDS ELIGIBLE FOR HUB CREDIT, % | # OF MALES, % | # OF FEMALES, % | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS |
|--------------------------|--------------------------------------|-----------------------|-----------------------|--|---|
| ASIAN PACIFIC | 1138 / 7.85% | 768 / 12.16% | 370 / 4.52% | 251 / 7.32% | \$159,991,492 / 12.92% |
| BLACK | 3352 / 23.12% | 1963 / 31.09% | 1389 / 16.97% | 387 / 11.29% | \$148,345,831 / 11.98% |
| HISPANIC | 4579 / 31.58% | 3217 / 50.95% | 1362 / 16.64% | 1073 / 31.30% | \$409,941,021 / 33.10% |
| NATIVE AMERICAN | 265 / 1.83% | 193 / 3.06% | 72 / 0.88% | 70 / 2.04% | \$20,621,464 / 1.67% |
| SERVICE-DISABLED VETERAN | 173 / 1.19% | 173 / 2.74% | 0 / 0.00% | 23 / 0.67% | \$7,247,391 / 0.59% |
| WOMEN | 4992 / 34.43% | 0 / 0.00% | 4992 / 60.99% | 1624 / 47.37% | \$492,169,438 / 39.75% |
| TOTAL | <u>14499 / 100.00%</u> | <u>6314 / 100.00%</u> | <u>8185 / 100.00%</u> | <u>3428 / 100.00%</u> | <u>\$1,238,316,639 / 100.00%</u> |

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2019 IS 14464.

SUCH AS, 1138 (7.85%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 768 (12.16%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 370 (4.52%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 251 (7.32%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$159,991,492.00 (12.92%) OF THE TOTAL DOLLARS AWARDED TO HUBS.