

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
103-TEXAS LEGISLATIVE COUNCIL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
103-TEXAS LEGISLATIVE COUNCIL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
103-TEXAS LEGISLATIVE COUNCIL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$18,675	-----	-----	-----	-----	-----	-----	-----
	\$18,675	-----	-----	-----	-----	-----	-----	-----
103-TEXAS LEGISLATIVE COUNCIL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
103-TEXAS LEGISLATIVE COUNCIL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$3,043,796	\$993,595/32.64%	\$2,792/0.09%	\$42,820/1.41%	\$12,851/0.42%	\$935,131/30.72%	-----	-----
	\$3,043,796	\$993,595/32.64%	\$2,792/0.09%	\$42,820/1.41%	\$12,851/0.42%	\$935,131/30.72%	-----	-----
103-TEXAS LEGISLATIVE COUNCIL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$718,918	\$156,960/21.83%	\$69,786/9.71%	\$1,458/0.20%	\$44,006/6.12%	\$41,710/5.80%	-----	-----
	\$718,918	\$156,960/21.83%	\$69,786/9.71%	\$1,458/0.20%	\$44,006/6.12%	\$41,710/5.80%	-----	-----
103-TEXAS LEGISLATIVE COUNCIL-Grand Total Expenditures								
T N S -TC -I	\$3,781,389	\$1,150,556/30.43%	\$72,578/1.92%	\$44,278/1.17%	\$56,857/1.50%	\$976,841/25.83%	-----	-----
	\$3,781,389	\$1,150,556/30.43%	\$72,578/1.92%	\$44,278/1.17%	\$56,857/1.50%	\$976,841/25.83%	-----	-----

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.