

HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANUAL REPORT RECEIVED FOR FISCAL YEAR 2019
SECTION VII - STATE AGENCY EXPENDITURE DATA

18-Apr-2019

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
308-STATE AUDITOR'S OFFICE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
308-STATE AUDITOR'S OFFICE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
308-STATE AUDITOR'S OFFICE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
308-STATE AUDITOR'S OFFICE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$2,134,750							
	***	\$138,142/6.47%		\$138,142/6.47%				
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,134,750	\$138,142/6.47%		\$138,142/6.47%				
308-STATE AUDITOR'S OFFICE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$299,575	\$24,522/8.19%	\$540/0.18%	\$610/0.20%	\$21,992/7.34%		\$1,379/0.46%	
	\$14							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$299,561	\$24,522/8.19%	\$540/0.18%	\$610/0.20%	\$21,992/7.34%		\$1,379/0.46%	
308-STATE AUDITOR'S OFFICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$33,646	\$12,178/36.20%		\$11,760/34.95%		\$418/1.24%		
	***	\$4,335/48.39%	\$2,488/27.78%		\$1,847/20.61%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$33,646	\$16,514/49.08%	\$2,488/7.40%	\$11,760/34.95%	\$1,847/5.49%	\$418/1.24%		
308-STATE AUDITOR'S OFFICE-Grand Total Expenditures								
T N S -TC -I	\$2,467,972	\$36,701/1.49%	\$540/0.02%	\$12,370/0.50%	\$21,992/0.89%	\$418/0.02%	\$1,379/0.06%	
	***	\$142,477/6.65%	\$2,488/0.12%	\$138,142/6.44%	\$1,847/0.09%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,467,958	\$179,179/7.26%	\$3,028/0.12%	\$150,512/6.10%	\$23,839/0.97%	\$418/0.02%	\$1,379/0.06%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.