

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
326-TX EMERGENCY SVCS RETIREMENT SYST-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
326-TX EMERGENCY SVCS RETIREMENT SYST-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
326-TX EMERGENCY SVCS RETIREMENT SYST-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
326-TX EMERGENCY SVCS RETIREMENT SYST-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$89,750	-----	-----	-----	-----	-----	-----	-----
	\$89,750	-----	-----	-----	-----	-----	-----	-----
326-TX EMERGENCY SVCS RETIREMENT SYST-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$384,966	\$32,928/8.55%	-----	\$14,627/3.80%	\$18,301/4.75%	-----	-----	-----
	\$85	-----	-----	-----	-----	-----	-----	-----
	\$384,881	\$32,928/8.56%	-----	\$14,627/3.80%	\$18,301/4.75%	-----	-----	-----
326-TX EMERGENCY SVCS RETIREMENT SYST-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$8,753	\$4,050/46.27%	-----	\$191/2.19%	\$3,859/44.09%	-----	-----	-----
	\$8,753	\$4,050/46.27%	-----	\$191/2.19%	\$3,859/44.09%	-----	-----	-----
326-TX EMERGENCY SVCS RETIREMENT SYST-Grand Total Expenditures								
T N S -TC -I	\$483,469	\$36,978/7.65%	-----	\$14,818/3.07%	\$22,160/4.58%	-----	-----	-----
	\$85	-----	-----	-----	-----	-----	-----	-----
	\$483,384	\$36,978/7.65%	-----	\$14,818/3.07%	\$22,160/4.58%	-----	-----	-----

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.