

HUB\_GOV\_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANUAL REPORT RECEIVED FOR FISCAL YEAR 2019  
SECTION VII - STATE AGENCY EXPENDITURE DATA

18-Apr-2019

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
329-REAL ESTATE COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
329-REAL ESTATE COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
329-REAL ESTATE COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
329-REAL ESTATE COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$13,273	\$13,273/100.00%	\$13,273/100.00%					
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	\$13,273	\$13,273/100.00%	\$13,273/100.00%					
329-REAL ESTATE COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$301,816	\$68,153/22.58%		\$21,207/7.03%	\$12,272/4.07%	\$34,674/11.49%		
	\$31,279							
	\$485							
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	\$270,051	\$68,153/25.24%		\$21,207/7.85%	\$12,272/4.54%	\$34,674/12.84%		
329-REAL ESTATE COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$130,050	\$96,874/74.49%	\$13,818/10.63%	\$21,785/16.75%	\$60,175/46.27%	\$1,094/0.84%		
	\$526	\$277/52.71%			\$227/43.11%	\$50/9.59%		
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	\$129,523	\$96,596/74.58%	\$13,818/10.67%	\$21,785/16.82%	\$59,948/46.28%	\$1,044/0.81%		
329-REAL ESTATE COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$445,139	\$178,300/40.06%	\$27,091/6.09%	\$42,992/9.66%	\$72,448/16.28%	\$35,768/8.04%		
	\$31,806	\$277/0.87%			\$227/0.71%	\$50/0.16%		
	\$485							
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	\$412,848	\$178,023/43.12%	\$27,091/6.56%	\$42,992/10.41%	\$72,221/17.49%	\$35,718/8.65%		

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS &amp; PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.