

HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANUAL REPORT RECEIVED FOR FISCAL YEAR 2019
SECTION VII - STATE AGENCY EXPENDITURE DATA

18-Apr-2019

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
403-TEXAS VETERANS COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
403-TEXAS VETERANS COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
403-TEXAS VETERANS COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$2,272							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,272							
403-TEXAS VETERANS COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$19,334	\$19,334/100.00%	\$19,334/100.00%					
	-----	-----	-----	-----	-----	-----	-----	-----
	\$19,334	\$19,334/100.00%	\$19,334/100.00%					
403-TEXAS VETERANS COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$262,254	\$6,556/2.50%			\$3,562/1.36%	\$2,993/1.14%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$7,343							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$254,910	\$6,556/2.57%			\$3,562/1.40%	\$2,993/1.17%		
403-TEXAS VETERANS COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$163,931	\$64,554/39.38%	\$14,595/8.90%	\$199/0.12%	\$25,637/15.64%	\$24,123/14.72%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,604	\$282/7.84%	\$223/6.20%		\$59/1.64%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$160,326	\$64,272/40.09%	\$14,372/8.96%	\$199/0.12%	\$25,578/15.95%	\$24,123/15.05%		
403-TEXAS VETERANS COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$447,791	\$90,445/20.20%	\$33,929/7.58%	\$199/0.04%	\$29,199/6.52%	\$27,116/6.06%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$10,947	\$282/2.58%	\$223/2.04%		\$59/0.54%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$436,843	\$90,162/20.64%	\$33,706/7.72%	\$199/0.05%	\$29,140/6.67%	\$27,116/6.21%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.