

HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANUAL REPORT RECEIVED FOR FISCAL YEAR 2019
S E C T I O N V I I - S T A T E A G E N C Y E X P E N D I T U R E D A T A

18-Apr-2019

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|----------------------|--------------------------------------|-------------------|----------------------|-------------------|---------------------------|-----------------------------|---|
| 448-OFFICE OF INJURED EMPLOYEE COUNSEL-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 448-OFFICE OF INJURED EMPLOYEE COUNSEL-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 448-OFFICE OF INJURED EMPLOYEE COUNSEL-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 448-OFFICE OF INJURED EMPLOYEE COUNSEL-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$4,967 | \$4,967/100.00% | \$4,967/100.00% | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$4,967 | \$4,967/100.00% | \$4,967/100.00% | | | | | |
| 448-OFFICE OF INJURED EMPLOYEE COUNSEL-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$63,152 | \$2,592/4.10% | \$2,200/3.48% | | \$208/0.33% | \$184/0.29% | | |
| | \$602 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$62,550 | \$2,592/4.14% | \$2,200/3.52% | | \$208/0.33% | \$184/0.29% | | |
| 448-OFFICE OF INJURED EMPLOYEE COUNSEL-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$33,589 | \$7,530/22.42% | \$299/0.89% | \$31/0.09% | \$3,059/9.11% | \$4,139/12.32% | | |
| | \$548 | \$548/100.00% | | | \$221/40.29% | \$327/59.71% | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$33,040 | \$6,981/21.13% | \$299/0.91% | \$31/0.09% | \$2,838/8.59% | \$3,812/11.54% | | |
| 448-OFFICE OF INJURED EMPLOYEE COUNSEL-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$101,708 | \$15,089/14.84% | \$7,466/7.34% | \$31/0.03% | \$3,267/3.21% | \$4,323/4.25% | | |
| | \$1,151 | \$548/47.66% | | | \$221/19.20% | \$327/28.46% | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$100,557 | \$14,540/14.46% | \$7,466/7.43% | \$31/0.03% | \$3,046/3.03% | \$3,996/3.97% | | |

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.