

HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANUAL REPORT RECEIVED FOR FISCAL YEAR 2019
SECTION VII - STATE AGENCY EXPENDITURE DATA

18-Apr-2019

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
515-TEXAS STATE BOARD OF PHARMACY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
515-TEXAS STATE BOARD OF PHARMACY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
515-TEXAS STATE BOARD OF PHARMACY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
515-TEXAS STATE BOARD OF PHARMACY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$4,767	\$4,767/100.00%			\$4,767/100.00%			
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	\$4,767	\$4,767/100.00%			\$4,767/100.00%			
515-TEXAS STATE BOARD OF PHARMACY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,371,456	\$25,725/1.88%		\$25,000/1.82%		\$725/0.05%		
	\$468,148							
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	\$903,307	\$25,725/2.85%		\$25,000/2.77%		\$725/0.08%		
515-TEXAS STATE BOARD OF PHARMACY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$89,658	\$32,778/36.56%	\$6,436/7.18%	\$427/0.48%	\$16,769/18.70%	\$9,145/10.20%		
	\$9,597							
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	\$80,060	\$32,778/40.94%	\$6,436/8.04%	\$427/0.53%	\$16,769/20.95%	\$9,145/11.42%		
515-TEXAS STATE BOARD OF PHARMACY-Grand Total Expenditures								
T N S -TC -I	\$1,465,881	\$63,270/4.32%	\$6,436/0.44%	\$25,427/1.73%	\$21,536/1.47%	\$9,870/0.67%		
	\$477,746							
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	\$988,135	\$63,270/6.40%	\$6,436/0.65%	\$25,427/2.57%	\$21,536/2.18%	\$9,870/1.00%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.