

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
529-HEALTH & HUMAN SERVICES COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$361,616	\$56,843/15.72%			\$56,843/15.72%			
-TC -I								
	----- \$361,616	----- \$56,843/15.72%	-----	-----	----- \$56,843/15.72%	-----	-----	-----
529-HEALTH & HUMAN SERVICES COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S	\$11,697,359							
-TC -I	\$11,474,169							
	----- \$223,189	-----	-----	-----	-----	-----	-----	-----
529-HEALTH & HUMAN SERVICES COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S	\$10,803,454	\$2,929,942/27.12%	\$382,646/3.54%	\$1,172,055/10.85%	\$1,230,665/11.39%	\$7,787/0.07%	\$136,279/1.26%	\$508/0.00%
-TC -I	***	\$114,065/1.07%		\$41,276/0.39%	\$71,518/0.67%		\$1,270/0.01%	
	----- \$10,803,454	----- \$3,044,007/28.18%	----- \$382,646/3.54%	----- \$1,213,331/11.23%	----- \$1,302,183/12.05%	----- \$7,787/0.07%	----- \$137,549/1.27%	----- \$508/0.00%
529-HEALTH & HUMAN SERVICES COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S	\$33,371,191	\$1,286,914/3.86%	\$47,038/0.14%	\$421,305/1.26%	\$389,086/1.17%	\$429,484/1.29%		
-TC -I	*** \$158,114	\$436,051/9.46%		\$160,649/3.49%	\$267,286/5.80%	\$8,115/0.18%		
	----- \$4,692,188	----- \$1,722,965/6.04%	----- \$47,038/0.16%	----- \$581,954/2.04%	----- \$656,373/2.30%	----- \$437,599/1.53%	-----	-----
529-HEALTH & HUMAN SERVICES COMMISSION-Other Services Unadjusted Goal is 26%								
T N S	\$478,662,673	\$33,706,351/7.04%	\$323,582/0.07%	\$1,437,999/0.30%	\$22,758,971/4.75%	\$9,051,759/1.89%	\$126,144/0.03%	\$7,894/0.00%
-TC -I	*** \$544,407	\$20,881,836/4.95%	\$3,500,036/0.83%	\$1,654,242/0.39%	\$11,681,416/2.77%	\$4,045,823/0.96%		\$318/0.00%
	----- \$17,561,731	----- \$54,587,779/11.85%	----- \$3,823,618/0.83%	----- \$3,091,832/0.67%	----- \$34,440,388/7.48%	----- \$13,097,582/2.84%	----- \$126,144/0.03%	----- \$8,212/0.00%
529-HEALTH & HUMAN SERVICES COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$84,719,566	\$11,896,766/14.04%	\$403,315/0.48%	\$1,564,711/1.85%	\$5,007,433/5.91%	\$4,915,398/5.80%	\$665/0.00%	\$5,242/0.01%
-TC -I	*** \$1,936,734	\$87,928/0.16%	\$3,277/0.01%	\$3,928/0.01%	\$79,793/0.15%	\$928/0.00%		
	----- \$280,844	----- \$289,661/14.96%	----- \$2,292/0.12%	----- \$1,439/0.07%	----- \$280,250/14.47%	----- \$5,678/0.29%	-----	-----
	----- \$82,501,986	----- \$11,695,034/14.18%	----- \$404,300/0.49%	----- \$1,567,199/1.90%	----- \$4,806,976/5.83%	----- \$4,910,649/5.95%	----- \$665/0.00%	----- \$5,242/0.01%
529-HEALTH & HUMAN SERVICES COMMISSION-Grand Total Expenditures								
T N S	\$619,615,863	\$49,876,819/8.05%	\$1,156,582/0.19%	\$4,596,070/0.74%	\$29,443,000/4.75%	\$14,404,429/2.32%	\$263,089/0.04%	\$13,645/0.00%
-TC -I	*** \$2,639,257	\$21,519,881/4.38%	\$3,503,313/0.71%	\$1,860,096/0.38%	\$12,100,016/2.46%	\$4,054,867/0.82%	\$1,270/0.00%	\$318/0.00%
	----- \$34,008,933	----- \$290,069/10.99%	----- \$2,292/0.09%	----- \$1,848/0.07%	----- \$280,250/10.62%	----- \$5,678/0.22%	-----	-----
	----- \$582,967,672	----- \$71,106,630/12.20%	----- \$4,657,603/0.80%	----- \$6,454,318/1.11%	----- \$41,262,766/7.08%	----- \$18,453,618/3.17%	----- \$264,359/0.05%	----- \$13,964/0.00%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.