

HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANUAL REPORT RECEIVED FOR FISCAL YEAR 2019
SECTION VII - STATE AGENCY EXPENDITURE DATA

18-Apr-2019

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
644-TEXAS JUVENILE JUSTICE DEPT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
644-TEXAS JUVENILE JUSTICE DEPT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$101,575							
	\$101,575							
644-TEXAS JUVENILE JUSTICE DEPT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$878,768	\$128,615/14.64%	\$3,084/0.35%	\$99,862/11.36%	\$25,669/2.92%			
	\$878,768	\$128,615/14.64%	\$3,084/0.35%	\$99,862/11.36%	\$25,669/2.92%			
644-TEXAS JUVENILE JUSTICE DEPT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$254,678	\$28/0.01%			\$28/0.01%			
	\$17,284 \$890							
	\$236,503	\$28/0.01%			\$28/0.01%			
644-TEXAS JUVENILE JUSTICE DEPT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$2,813,013	\$302,688/10.76%	\$39,242/1.40%	\$82,455/2.93%	\$168,875/6.00%	\$12,113/0.43%		
	*** \$105,549 \$166,249	\$26,612/5.75%		\$26,108/5.64%	\$504/0.11%			
	\$2,541,214	\$329,300/12.96%	\$39,242/1.54%	\$108,564/4.27%	\$169,380/6.67%	\$12,113/0.48%		
644-TEXAS JUVENILE JUSTICE DEPT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$5,729,006	\$887,831/15.50%	\$34,815/0.61%	\$71,615/1.25%	\$760,697/13.28%	\$20,703/0.36%		
	\$1,840,699 \$32,849	\$6,243/0.34%	\$127/0.01%		\$1,684/0.09%	\$4,431/0.24%		
	\$3,855,456	\$881,588/22.87%	\$34,688/0.90%	\$71,615/1.86%	\$759,012/19.69%	\$16,271/0.42%		
644-TEXAS JUVENILE JUSTICE DEPT-Grand Total Expenditures								
T N S -TC -I	\$9,777,041	\$1,319,164/13.49%	\$77,142/0.79%	\$253,933/2.60%	\$955,271/9.77%	\$32,816/0.34%		
	*** \$1,963,533 \$199,989	\$26,612/5.75% \$6,243/0.32%	\$127/0.01%	\$26,108/5.64%	\$504/0.11% \$1,684/0.09%	\$4,431/0.23%		
	\$7,613,517	\$1,339,533/17.59%	\$77,014/1.01%	\$280,042/3.68%	\$954,090/12.53%	\$28,385/0.37%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.