

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
709-TEXAS A&M HEALTH SCIENCE CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
709-TEXAS A&M HEALTH SCIENCE CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$588,891	\$200,074/33.97%			\$200,074/33.97%			
	\$588,891	\$200,074/33.97%			\$200,074/33.97%			
709-TEXAS A&M HEALTH SCIENCE CENTER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-\$7,655 \$2,043,137 ***	\$215/0.01% \$150,466/7.39%		\$215/0.01% \$12,200/0.60%	\$138,266/6.79%			
	\$2,035,482	\$150,681/7.40%		\$12,415/0.61%	\$138,266/6.79%			
709-TEXAS A&M HEALTH SCIENCE CENTER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$68,643							
	\$68,643							
709-TEXAS A&M HEALTH SCIENCE CENTER-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$52,058 \$8,683,720 ***	-\$497 \$462,718/5.33% \$58,379/1.19%	\$10,963/0.13%	\$78,638/0.91% \$56,851/1.16%	-\$497 \$266,705/3.07% \$167/0.00%	\$91,188/1.05% \$259/0.01%		\$15,222/0.18% \$1,100/0.02%
	\$8,631,662	\$520,599/6.03%	\$10,963/0.13%	\$135,490/1.57%	\$266,375/3.09%	\$91,447/1.06%		\$16,322/0.19%
709-TEXAS A&M HEALTH SCIENCE CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$54,279 \$16,954,874 ***	-\$178 \$2,491,772/14.70% \$39,918/0.35%	-\$178 \$651,489/3.84% \$2,790/0.02%	\$577,663/3.41% \$20,470/0.18%	\$781,882/4.61% \$13,282/0.12%	\$480,704/2.84% \$1,885/0.02%		\$32/0.00% \$1,490/0.01%
	\$16,900,594	\$2,531,513/14.98%	\$654,101/3.87%	\$598,134/3.54%	\$795,165/4.70%	\$482,590/2.86%		\$1,522/0.01%
709-TEXAS A&M HEALTH SCIENCE CENTER-Grand Total Expenditures								
T N S -TC -I	-\$113,993 \$28,339,268 ***	-\$676 \$3,154,780/11.13% \$248,764/1.36%	-\$178 \$662,453/2.34% \$2,790/0.02%	\$656,517/2.32% \$89,522/0.49%	-\$497 \$1,248,662/4.41% \$151,717/0.83%	\$571,893/2.02% \$2,144/0.01%		\$15,254/0.05% \$2,590/0.01%
	\$28,225,274	\$3,402,869/12.06%	\$665,064/2.36%	\$746,039/2.64%	\$1,399,882/4.96%	\$574,037/2.03%		\$17,844/0.06%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.