

HUB\_GOV\_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANUAL REPORT RECEIVED FOR FISCAL YEAR 2019  
SECTION VII - STATE AGENCY EXPENDITURE DATA

18-Apr-2019

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$18,936	\$750/3.96%			\$750/3.96%			
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	\$18,936	\$750/3.96%			\$750/3.96%			
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-\$63,956 \$21,287,506 ***	\$2,084,856/9.79% \$2,048,433/9.74%		\$34,983/0.16% \$159,695/0.76%	\$2,049,873/9.63% \$1,888,738/8.98%			
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	\$21,223,550	\$4,133,290/19.48%		\$194,678/0.92%	\$3,938,611/18.56%			
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-\$114,001 \$56,315,802 ***	\$758,725/1.35% \$7,337,035/15.86%	\$2,533/0.00% \$46,436/0.10%	\$88,099/0.16% \$646,899/1.40%	\$662,484/1.18% \$6,408,851/13.85%	\$5,608/0.01% \$112,502/0.24%	\$59,779/0.13%	\$62,565/0.14%
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	\$56,201,800	\$8,095,760/14.40%	\$48,969/0.09%	\$734,999/1.31%	\$7,071,335/12.58%	\$118,110/0.21%	\$59,779/0.11%	\$62,565/0.11%
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$917,405 ***	\$2,000/0.22% \$18,703/5.03%			\$2,000/0.22% \$18,703/5.03%			
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	\$917,405	\$20,703/2.26%			\$20,703/2.26%			
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$14,153 \$60,840,004 ***	\$19,649 \$3,280,325/5.39% \$2,847,921/6.79%	\$123,539/0.20% \$15,316/0.04%	\$791,848/1.30% \$1,776,644/4.24%	\$19,649 \$1,766,485/2.90% \$977,593/2.33%	\$537,628/0.88% \$72,980/0.17%	\$6,945/0.01%	\$53,879/0.09% \$5,386/0.01%
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	\$60,826,300	\$6,147,897/10.11%	\$138,856/0.23%	\$2,568,492/4.22%	\$2,763,729/4.54%	\$610,608/1.00%	\$6,945/0.01%	\$59,265/0.10%
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$611,490 \$59,148,208 ***	-\$23,791 \$16,548,199/27.98% \$274,884/1.20%	\$3,519,670/5.95% \$41,601/0.18%	\$4,585,701/7.75% \$125,740/0.55%	-\$23,791 \$4,674,843/7.90% \$75,277/0.33%	\$3,234,689/5.47% \$7,776/0.03%	\$16,069/0.07%	\$533,293/0.90% \$8,419/0.04%
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	\$58,338,196	\$16,799,293/28.80%	\$3,561,272/6.10%	\$4,711,441/8.08%	\$4,726,330/8.10%	\$3,242,466/5.56%	\$16,069/0.03%	\$541,713/0.93%
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Grand Total Expenditures								
T N S -TC -I	-\$803,601 \$198,527,862 ***	-\$4,141 \$22,674,857/11.42% \$12,526,978/9.45%	\$3,645,742/1.84% \$103,355/0.08%	\$5,500,632/2.77% \$2,708,979/2.04%	-\$4,141 \$9,156,437/4.61% \$9,369,163/7.07%	\$3,777,926/1.90% \$193,259/0.15%	\$6,945/0.00% \$75,848/0.06%	\$587,172/0.30% \$76,371/0.06%
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	\$197,526,188	\$35,197,694/17.82%	\$3,749,098/1.90%	\$8,209,612/4.16%	\$18,521,460/9.38%	\$3,971,186/2.01%	\$82,793/0.04%	\$663,544/0.34%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS &amp; PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.