

HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANUAL REPORT RECEIVED FOR FISCAL YEAR 2019
SECTION VII - STATE AGENCY EXPENDITURE DATA

18-Apr-2019

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
714-UNIVERSITY OF TEXAS AT ARLINGTON-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$165,001	\$74,049/44.88%			\$74,049/44.88%			
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	\$165,001	\$74,049/44.88%			\$74,049/44.88%			
714-UNIVERSITY OF TEXAS AT ARLINGTON-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$918,205 ***	\$12,490/1.36% \$260,998/30.95%	\$11,626/1.27%	\$169,872/20.15%	\$70/0.01% \$83,114/9.86%	\$793/0.09% \$2,551/0.30%	\$5,459/0.65%	
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	\$918,205	\$273,488/29.79%	\$11,626/1.27%	\$169,872/18.50%	\$83,184/9.06%	\$3,345/0.36%	\$5,459/0.59%	
714-UNIVERSITY OF TEXAS AT ARLINGTON-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$6,261,074 ***	\$1,976,295/31.56% \$26,805/0.44%	\$37,456/0.60%	\$16,449/0.26%	\$1,890,344/30.19% \$14,805/0.25%	\$32,045/0.51% \$12,000/0.20%		
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	\$6,261,074	\$2,003,100/31.99%	\$37,456/0.60%	\$16,449/0.26%	\$1,905,150/30.43%	\$44,045/0.70%		
714-UNIVERSITY OF TEXAS AT ARLINGTON-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$442,806	\$123,085/27.80%			\$59,822/13.51%	\$63,263/14.29%		
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	\$442,806	\$123,085/27.80%			\$59,822/13.51%	\$63,263/14.29%		
714-UNIVERSITY OF TEXAS AT ARLINGTON-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$37,255,818 ***	\$2,950,898/7.92% \$1,232/0.12%	\$191,087/0.51%	\$235,808/0.63%	\$2,444,117/6.56%	\$79,884/0.21% \$1,232/0.12%		
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	\$37,255,818	\$2,952,130/7.92%	\$191,087/0.51%	\$235,808/0.63%	\$2,444,117/6.56%	\$81,116/0.22%		
714-UNIVERSITY OF TEXAS AT ARLINGTON-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$20,361,608 ***	\$4,177,111/20.51% \$486,217/6.86%	\$1,911,045/9.39% \$11,571/0.16%	\$333,277/1.64% \$102,298/1.44%	\$1,704,936/8.37% \$249,153/3.52%	\$227,851/1.12% \$123,193/1.74%		
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	\$20,361,608	\$4,663,328/22.90%	\$1,922,617/9.44%	\$435,576/2.14%	\$1,954,090/9.60%	\$351,044/1.72%		
714-UNIVERSITY OF TEXAS AT ARLINGTON-Grand Total Expenditures								
T N S -TC -I	\$65,404,515 ***	\$9,313,929/14.24% \$775,253/5.18%	\$2,151,216/3.29% \$11,571/0.08%	\$585,535/0.90% \$272,171/1.82%	\$6,173,340/9.44% \$347,073/2.32%	\$403,836/0.62% \$138,977/0.93%	\$5,459/0.04%	
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	\$65,404,515	\$10,089,182/15.43%	\$2,162,788/3.31%	\$857,706/1.31%	\$6,520,413/9.97%	\$542,814/0.83%	\$5,459/0.01%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.