

HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANUAL REPORT RECEIVED FOR FISCAL YEAR 2019
SECTION VII - STATE AGENCY EXPENDITURE DATA

18-Apr-2019

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
734-LAMAR UNIVERSITY - BEAUMONT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$407,149							
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	\$407,149							
734-LAMAR UNIVERSITY - BEAUMONT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$7,373,235 ***	\$797,365/10.81%	\$365,821/4.96%	\$80,677/1.09%	\$350,867/4.76%			
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	\$7,373,235	\$797,365/10.81%	\$365,821/4.96%	\$80,677/1.09%	\$350,867/4.76%			
734-LAMAR UNIVERSITY - BEAUMONT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$828,745 \$4,192,496 ***	\$381,445/46.03% \$606,905/14.48% \$70,148/1.87%	\$3,980/0.09%	\$29,070/3.51% \$264,994/6.32% \$70,148/1.87%	\$352,375/42.52% \$337,931/8.06%			
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	\$5,021,241	\$1,058,499/21.08%	\$3,980/0.08%	\$364,212/7.25%	\$690,307/13.75%			
734-LAMAR UNIVERSITY - BEAUMONT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$61,515 \$459,155 ***	\$15,900/25.85% \$27,172/5.92% \$81,599/20.01%		\$21,312/5.23%	\$60,287/14.79%	\$15,900/25.85% \$27,172/5.92%		
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	\$520,670	\$124,672/23.94%		\$21,312/4.09%	\$60,287/11.58%	\$43,072/8.27%		
734-LAMAR UNIVERSITY - BEAUMONT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$588,668 \$4,858,383 *** \$6,753	\$55,410/9.41% \$133,689/2.75% \$14,029/2.38%	\$78,868/1.62% \$7,448/1.26%	\$9,370/0.19%	\$55,410/9.41% \$43,705/0.90%	\$1,744/0.04%	\$6,581/1.12%	
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	\$5,440,299	\$203,128/3.73%	\$86,316/1.59%	\$9,370/0.17%	\$99,116/1.82%	\$1,744/0.03%	\$6,581/0.12%	
734-LAMAR UNIVERSITY - BEAUMONT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,740,063 \$10,299,381 \$11,172	\$437,150/25.12% \$1,511,636/14.68%	\$28,479/1.64% \$646,201/6.27%	\$90,744/5.21% \$377,948/3.67%	\$190,752/10.96% \$294,208/2.86%	\$193,277/1.88%	\$127,174/7.31%	
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	\$12,028,272	\$1,948,786/16.20%	\$674,680/5.61%	\$468,692/3.90%	\$484,960/4.03%	\$193,277/1.61%	\$127,174/1.06%	
734-LAMAR UNIVERSITY - BEAUMONT-Grand Total Expenditures								
T N S -TC -I	\$3,626,142 \$27,182,653 *** \$17,925	\$889,906/24.54% \$2,279,403/8.39% \$963,142/7.95%	\$28,479/0.79% \$729,050/2.68% \$373,269/3.08%	\$119,814/3.30% \$652,312/2.40% \$172,137/1.42%	\$598,538/16.51% \$675,845/2.49% \$411,154/3.39%	\$15,900/0.44% \$222,194/0.82%	\$127,174/3.51% \$6,581/0.05%	
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	\$30,790,869	\$4,132,452/13.42%	\$1,130,798/3.67%	\$944,264/3.07%	\$1,685,538/5.47%	\$238,094/0.77%	\$133,755/0.43%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.