

HUB\_GOV\_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANUAL REPORT RECEIVED FOR FISCAL YEAR 2019  
SECTION VII - STATE AGENCY EXPENDITURE DATA

18-Apr-2019

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
735-MIDWESTERN STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$8,167 \$500	\$1,844/22.58%			\$1,844/22.58%			
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	\$8,667	\$1,844/21.28%			\$1,844/21.28%			
735-MIDWESTERN STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$463,434 \$11,387,081 ***	\$167,155/36.07% \$13,468/0.12% \$243,723/2.06%	\$21,350/0.18%	\$169,330/1.43%	\$167,155/36.07% \$13,468/0.12% \$42,713/0.36%	\$10,330/0.09%		
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	\$11,850,516	\$424,346/3.58%	\$21,350/0.18%	\$169,330/1.43%	\$223,336/1.88%	\$10,330/0.09%		
735-MIDWESTERN STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$94,495 \$257,387	\$2,917/1.13%			\$2,917/1.13%			
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	\$351,882	\$2,917/0.83%			\$2,917/0.83%			
735-MIDWESTERN STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$261,843	\$11,910/4.55%			\$11,910/4.55%			
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	\$261,843	\$11,910/4.55%			\$11,910/4.55%			
735-MIDWESTERN STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$389,030 \$2,267,675 ***	\$116/3.18%				\$116/3.18%		
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	\$2,656,705	\$116/0.00%				\$116/0.00%		
735-MIDWESTERN STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$857,197 \$2,402,845 ***	\$113,629/13.26% \$358,380/14.91% \$40,836/3.00%	\$106,597/12.44% \$157,603/6.56% \$3,443/0.25%	\$4,375/0.51% \$157,603/0.95% \$1,804/0.13%	\$2,656/0.31% \$143,756/5.98% \$34,589/2.54%	\$56,010/2.33%	\$1,010/0.04% \$999/0.07%	
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	\$3,260,043	\$512,847/15.73%	\$267,644/8.21%	\$6,179/0.19%	\$181,002/5.55%	\$56,010/1.72%		\$2,009/0.06%
735-MIDWESTERN STATE UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	\$1,812,325 \$16,577,333 ***	\$282,628/15.59% \$386,676/2.33% \$284,676/2.15%	\$106,597/5.88% \$157,603/0.95% \$24,793/0.19%	\$4,375/0.24% \$171,134/1.29%	\$171,655/9.47% \$172,052/1.04% \$77,302/0.58%	\$56,010/0.34% \$10,446/0.08%		\$1,010/0.01% \$999/0.01%
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	\$18,389,658	\$953,982/5.19%	\$288,994/1.57%	\$175,509/0.95%	\$421,011/2.29%	\$66,457/0.36%		\$2,009/0.01%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS &amp; PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.