

HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANUAL REPORT RECEIVED FOR FISCAL YEAR 2019
SECTION VII - STATE AGENCY EXPENDITURE DATA

18-Apr-2019

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$332,578 ***	\$192,724/57.95%	\$42,000/12.63%	\$103,100/31.00%	\$40,000/12.03%		\$7,624/2.29%	
	\$332,578	\$192,724/57.95%	\$42,000/12.63%	\$103,100/31.00%	\$40,000/12.03%		\$7,624/2.29%	
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$11,937							
	\$11,937							
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,037 \$4,180,094 ***	\$480,796/11.50% \$357,339/16.60%	\$31,936/0.76%	\$300,651/7.19% \$350,879/16.30%	\$135,856/3.25% \$6,375/0.30%	\$12,352/0.30% \$85/0.00%		
	\$4,181,132	\$838,136/20.05%	\$31,936/0.76%	\$651,531/15.58%	\$142,231/3.40%	\$12,437/0.30%		
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$31,496 \$5,315,256 ***	\$7,696/24.44% \$1,484,989/27.94% \$19,502/1.13%	\$20,681/0.39%	\$745,109/14.02% \$1,847/0.11%	\$7,696/24.44% \$712,326/13.40% \$17,654/1.03%	\$6,872/0.13%		
	\$5,346,752	\$1,512,187/28.28%	\$20,681/0.39%	\$746,956/13.97%	\$737,677/13.80%	\$6,872/0.13%		
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Grand Total Expenditures								
T N S -TC -I	\$32,533 \$9,839,866 ***	\$7,696/23.66% \$1,965,786/19.98% \$569,565/13.54%	\$52,617/0.53% \$42,000/1.00%	\$1,045,761/10.63% \$455,826/10.84%	\$7,696/23.66% \$848,183/8.62% \$64,030/1.52%	\$19,224/0.20% \$85/0.00%	\$7,624/0.18%	
	\$9,872,400	\$2,543,048/25.76%	\$94,617/0.96%	\$1,501,587/15.21%	\$919,909/9.32%	\$19,309/0.20%	\$7,624/0.08%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.