

HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANUAL REPORT RECEIVED FOR FISCAL YEAR 2019
SECTION VII - STATE AGENCY EXPENDITURE DATA

18-Apr-2019

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
758-Texas State University System-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
758-Texas State University System-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
758-Texas State University System-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$671,564 ***	\$2,034/0.30% \$30,126/4.84%			\$2,034/0.30% \$30,126/4.84%			
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	\$671,564	\$32,160/4.79%			\$32,160/4.79%			
758-Texas State University System-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$202,786 ***	\$42,695/21.05%	\$37,545/18.51%		\$5,150/2.54%			
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	\$202,786	\$42,695/21.05%	\$37,545/18.51%		\$5,150/2.54%			
758-Texas State University System-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$763,923	\$2,314/0.30%		\$2,314/0.30%				
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	\$763,923	\$2,314/0.30%		\$2,314/0.30%				
758-Texas State University System-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$189,746	\$90,448/47.67%			\$90,448/47.67%			
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	\$189,746	\$90,448/47.67%			\$90,448/47.67%			
758-Texas State University System-Grand Total Expenditures								
T N S -TC -I	\$1,828,021 ***	\$94,798/5.19% \$72,821/8.82%	\$37,545/4.55%	\$2,314/0.13%	\$92,483/5.06% \$35,276/4.27%			
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	\$1,828,021	\$167,619/9.17%	\$37,545/2.05%	\$2,314/0.13%	\$127,759/6.99%			

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.