

HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANUAL REPORT RECEIVED FOR FISCAL YEAR 2019
SECTION VII - STATE AGENCY EXPENDITURE DATA

18-Apr-2019

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
760-TEXAS A & M UNIV - CORPUS CHRISTI-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$11,735	\$11,735/100.00%		\$11,735/100.00%				
	-----	-----	-----	-----	-----	-----	-----	-----
	\$11,735	\$11,735/100.00%		\$11,735/100.00%				
760-TEXAS A & M UNIV - CORPUS CHRISTI-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$21,384 \$3,350,194 ***	\$144,705/4.32% \$468,799/13.90%	\$3,768/0.11%	\$9,285/0.28% \$377,353/11.19%	\$131,651/3.93% \$91,445/2.71%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,371,579	\$613,504/18.20%	\$3,768/0.11%	\$386,638/11.47%	\$223,097/6.62%			
760-TEXAS A & M UNIV - CORPUS CHRISTI-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$7,467 \$1,068,071 ***	\$83,395/7.81% \$560,331/63.82%		\$73,906/6.92% \$35,111/4.00%	\$9,489/0.89% \$525,219/59.83%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,075,539	\$643,726/59.85%		\$109,018/10.14%	\$534,708/49.72%			
760-TEXAS A & M UNIV - CORPUS CHRISTI-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$294,325 ***	\$55,875/26.18%					\$55,875/26.18%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$294,325	\$55,875/18.98%					\$55,875/18.98%	
760-TEXAS A & M UNIV - CORPUS CHRISTI-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$4,881 \$7,306,644 ***	\$197,065/2.70% \$59,096/1.78%	\$4,341/0.06% \$1,634/0.05%	\$35,210/0.48% \$37,742/1.14%	\$117,927/1.61% \$19,654/0.59%	\$39,586/0.54% \$65/0.00%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$7,311,525	\$256,162/3.50%	\$5,975/0.08%	\$72,953/1.00%	\$137,581/1.88%	\$39,652/0.54%		
760-TEXAS A & M UNIV - CORPUS CHRISTI-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$15,745 \$8,482,255 ***	\$3,159/20.07% \$1,835,626/21.64% \$194,947/4.54%	\$3,194/20.29% \$415,334/4.90% \$131,643/3.06%	\$93,961/1.11% \$29,857/0.69%	\$870,715/10.27% \$33,401/0.78%	-\$34 \$455,615/5.37% \$45/0.00%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$8,498,000	\$2,033,734/23.93%	\$550,172/6.47%	\$123,818/1.46%	\$904,116/10.64%	\$455,627/5.36%		
760-TEXAS A & M UNIV - CORPUS CHRISTI-Grand Total Expenditures								
T N S -TC -I	\$49,477 \$20,513,227 ***	\$3,159/6.39% \$2,272,529/11.08% \$1,339,049/11.08%	\$3,194/6.46% \$423,445/2.06% \$133,277/1.10%	\$224,098/1.09% \$480,064/3.97%	\$1,129,783/5.51% \$669,720/5.54%	-\$34 \$495,201/2.41% \$111/0.00%	\$55,875/0.46%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$20,562,704	\$3,614,738/17.58%	\$559,916/2.72%	\$704,163/3.42%	\$1,799,504/8.75%	\$495,279/2.41%	\$55,875/0.27%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.