

HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANUAL REPORT RECEIVED FOR FISCAL YEAR 2019
SECTION VII - STATE AGENCY EXPENDITURE DATA

18-Apr-2019

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
763-UNT HEALTH SCIENCE CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
763-UNT HEALTH SCIENCE CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$385,661 \$14,023,983 ***	\$62,816/16.29% \$4,880,958/34.80% \$3,261,135/22.63%		\$327,171/2.33% \$928,401/6.44%	\$62,816/16.29% \$4,128,246/29.44% \$2,237,049/15.52%	\$425,540/3.03% \$78,753/0.55%		
	\$14,409,644	\$8,204,910/56.94%	\$16,931/0.12%	\$1,255,572/8.71%	\$6,428,112/44.61%	\$504,293/3.50%		
763-UNT HEALTH SCIENCE CENTER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$106,190 \$326,264	\$17,981/16.93% \$61,234/18.77%		\$1,701/1.60% \$13,446/4.12%	\$16,279/15.33% \$47,787/14.65%			
	\$432,455	\$79,215/18.32%		\$15,148/3.50%	\$64,067/14.81%			
763-UNT HEALTH SCIENCE CENTER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$5,790,960	\$874/0.02%			\$874/0.02%			
	\$5,790,960	\$874/0.02%			\$874/0.02%			
763-UNT HEALTH SCIENCE CENTER-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$664,734 \$6,274,213 ***	\$5,914/0.89% \$264,271/4.21% \$7,720/0.45%	\$9,656/0.15% \$49/0.00%	\$3,793/0.57% \$31,995/0.51%	\$2,120/0.32% \$210,577/3.36% \$99/0.01%	\$12,042/0.19% \$7,570/0.44%		
	\$6,938,948	\$277,905/4.01%	\$9,706/0.14%	\$35,788/0.52%	\$212,798/3.07%	\$19,612/0.28%		
763-UNT HEALTH SCIENCE CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,845,422 \$6,115,129 ***	\$366,656/19.87% \$479,400/7.84% \$150,672/7.18%	\$69,271/3.75% \$90,525/1.48% \$115,046/5.48%	\$60,827/3.30% \$36,195/0.59% \$17,581/0.84%	\$138,610/7.51% \$294,931/4.82% \$15,485/0.74%	\$97,947/5.31% \$57,748/0.94% \$2,559/0.12%		
	\$7,960,552	\$996,730/12.52%	\$274,842/3.45%	\$114,605/1.44%	\$449,027/5.64%	\$158,254/1.99%		
763-UNT HEALTH SCIENCE CENTER-Grand Total Expenditures								
T N S -TC -I	\$3,002,008 \$32,530,551 ***	\$453,368/15.10% \$5,686,739/17.48% \$3,419,528/18.75%	\$69,271/2.31% \$100,181/0.31% \$132,027/0.72%	\$66,322/2.21% \$408,809/1.26% \$945,982/5.19%	\$219,827/7.32% \$4,682,417/14.39% \$2,252,634/12.35%	\$97,947/3.26% \$495,330/1.52% \$88,882/0.49%		
	\$35,532,560	\$9,559,635/26.90%	\$301,480/0.85%	\$1,421,114/4.00%	\$7,154,879/20.14%	\$682,160/1.92%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.