

HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANUAL REPORT RECEIVED FOR FISCAL YEAR 2019
SECTION VII - STATE AGENCY EXPENDITURE DATA

18-Apr-2019

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
764-TEXAS A&M UNIVERSITY-TEXARKANA-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
764-TEXAS A&M UNIVERSITY-TEXARKANA-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$201,123 \$916,096	\$172,445/18.82%			\$155,717/17.00%	\$16,728/1.83%		
	\$1,117,220	\$172,445/15.44%			\$155,717/13.94%	\$16,728/1.50%		
764-TEXAS A&M UNIVERSITY-TEXARKANA-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$80,769							
	\$80,769							
764-TEXAS A&M UNIVERSITY-TEXARKANA-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$15,790							
	\$15,790							
764-TEXAS A&M UNIVERSITY-TEXARKANA-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$367,935 \$1,623,140 \$2,272	\$91,530/24.88% \$8,763/0.54%	\$18,090/4.92% \$8,007/0.49%	\$73,440/19.96%	\$755/0.05%			
	\$1,988,803	\$100,293/5.04%	\$26,098/1.31%	\$73,440/3.69%	\$755/0.04%			
764-TEXAS A&M UNIVERSITY-TEXARKANA-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$288,349 \$1,340,539 ***	\$154,179/53.47% \$63,229/4.72% \$21,585/2.01%	\$73,700/25.56% \$28,868/2.15%	\$62,800/21.78% \$1,659/0.12% \$20,555/1.92%	\$9,146/3.17% \$31,329/2.34% \$1,029/0.10%	\$8,532/2.96% \$1,371/0.10%		
	\$1,628,889	\$238,994/14.67%	\$102,568/6.30%	\$85,015/5.22%	\$41,506/2.55%	\$9,904/0.61%		
764-TEXAS A&M UNIVERSITY-TEXARKANA-Grand Total Expenditures								
T N S -TC -I	\$857,408 \$3,976,337 *** \$2,272	\$245,710/28.66% \$244,437/6.15% \$21,585/2.01%	\$91,791/10.71% \$36,876/0.93%	\$136,240/15.89% \$1,659/0.04% \$20,555/1.92%	\$9,146/1.07% \$187,802/4.72% \$1,029/0.10%	\$8,532/1.00% \$18,099/0.46%		
	\$4,831,473	\$511,733/10.59%	\$128,667/2.66%	\$158,455/3.28%	\$197,979/4.10%	\$26,632/0.55%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.