

HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANUAL REPORT RECEIVED FOR FISCAL YEAR 2019
SECTION VII - STATE AGENCY EXPENDITURE DATA

18-Apr-2019

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$874,810	\$725/0.08%			\$725/0.08%			
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	\$874,810	\$725/0.08%			\$725/0.08%			
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$571,172	\$2,845/0.50%			\$966/0.17%	\$1,879/0.33%		
	\$478							
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	\$570,694	\$2,845/0.50%			\$966/0.17%	\$1,879/0.33%		
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$9,429,920	\$414,176/4.39%	\$4,876/0.05%	\$32/0.00%	\$198,219/2.10%	\$211,047/2.24%		
	\$68,661							
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	\$9,361,259	\$414,176/4.42%	\$4,876/0.05%	\$32/0.00%	\$198,219/2.12%	\$211,047/2.25%		
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$9,442,430	\$419,745/4.45%	\$14,684/0.16%	\$300,508/3.18%	\$99,640/1.06%	\$4,911/0.05%		
	\$35,377							
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	\$9,407,052	\$419,745/4.46%	\$14,684/0.16%	\$300,508/3.19%	\$99,640/1.06%	\$4,911/0.05%		
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Grand Total Expenditures								
T N S -TC -I	\$20,318,333	\$837,492/4.12%	\$19,560/0.10%	\$300,541/1.48%	\$299,551/1.47%	\$217,838/1.07%		
	\$104,517							
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	\$20,213,816	\$837,492/4.14%	\$19,560/0.10%	\$300,541/1.49%	\$299,551/1.48%	\$217,838/1.08%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.